PFMS

Details of Schemes mapped,

Components and Bank Accounts mapped

As on

August 1, 2020

Guidelines to Principal Investigators &

Instructions to various sections of

Finance Office

काशी हिन्दू विश्वविद्यालय

BANARAS HINDU UNIVERSITY

The PFMS Scheme

The Govt. of India instructed to implement the Public Financial Management System (PFMS) in the Financial Year 2017-18 and made it compulsory for all transactions from the year 2018-19. Accordingly Banaras Hindu University started using PFMS for making payments from the Financial year 2017-18 and now all the Govt. funds are received through PFMS and expenditure is made through PFMS.

Being a multi-disciplinary University, hundreds of projects are running in BHU and more than 100 PFMS schemes are mapped by BHU.

Earlier, the University used to operate only 3 bank accounts – (1) for Revenue Funds (maintained in State Bank of India), (2) Development Funds (maintained in State Bank of India) and (3) Project Funds (maintained in Bank of Baroda). University used to transfer funds from one account to another, if funds are received wrongly in another account. For example, funds for Schemes received in Project Account are used to be transferred to Development account for proper accounting. As payments are made through Cheque system there was no problem. But after implementation of PFMS payments are made through PPAs (Print Payment Advice) generated by the PFMS system. On one hand the funds were transferred quickly (within 10 days) whereas it became difficult to interchange funds from one account to another account.

Due to various reasons like – the name of BHU is not appearing in the name of account and due to the insistence of funding agencies to open Saving Bank accounts and in some instances in the name of the particular PFMS Scheme No., now more than 10 accounts in four banks are operated. Therefore, in the present circumstances it became necessary to be more cautious to inform the funding agencies the correct bank account no., as it is not possible to transfer the money from one account to another account.

Further, while passing the bills also the proper scheme no., bank account no. are to be chosen. In addition to scheme no., proper sub-component has to be chosen for proper payment. In some schemes there are hundreds of sub-components and the dealing assistant is not a proper person to decide the sub-component from which the payment is to be made (for example **9156 – National Rural Health Mission,** has components spread over 50 pages!). Therefore, this booklet is prepared so that the PIs can have proper information about the PFMS schemes mapped, the Bank Accounts mapped and the sub-components of the scheme.

The Principal Investigators are requested to convey the proper account no. to the funding agency. If they are in doubt they can consult the Development Section. They are also requested to mention the PFMS Scheme No., Proper Bank Account No (if more than one account is mapped) and sub-component on the bills (AR-37 or TA Bill or AF-4 etc.) so that the concerned section can pass the bills quickly.

Mapping of PFMS Scheme : If the scheme number/name is not listed in this booklet, then can contact the Dy. Registrar (Dev.) and Nodal Officer, PFMS along with the details for mapping the scheme.

Bank Account Details : The details of various bank accounts operated by the BHU are given below :

BANK OF BARODA	
27790200000003	Project Account
27790100000969	Project Account – SB Account
27790100033647	Banaras Hindu University – ICMR Funds
27790100033114	National Health Mission funds
27790100034502	Banaras Hindu University – IOE (Project Account)

STATE BANK OF INDIA	
10654904178	Development Fund – BHU – State Bank of India
10654904203	Project Account – BHU
10654907339	Project Account BHU – Saving Bank
10654905225	Revenue Account BHU – Asstt. Registrar - State Bank of India
37947463540	BHU Salary (36)
37947461361	BHU Recurring (31)
37947436979	BHU Capital Assets (35)
38196467413	CAS – SAP Geology
38196310904	CAS – SAP Botany
38196478695	CAS – SAP Physics
38196342392	CAS – SAP Geography
38196605727	CAS – SAP Chemistry
38196466816	CAS – SAP Zoology

ICICI Bank Ltd	
217901001397	Banaras Hindu University – ICSSR 0877
217901001430	Banaras Hindu University – ICSSR IMPRESS 3615

The PIs are requested to chose the appropriate Bank Account and get the Bank Mandate form from the Development Section (Project / Miscellaneous and Grant Units).

Sub-components : Scheme wise sub-components are given below. If they have any doubt they are requested to contact the funding agency and chose the proper subcomponents while submitting the bills.

Guidelines for Principal Investigators :

1) If the PFMS Scheme No. is not mapped and the Funding agency asks to map the Scheme on PFMS portal, contact the Nodal Officer (Dy. Registrar (Dev.)) along with the scheme details (Letter received from the funding agency) for mapping on PFMS.
2) Ensure that proper mandate form (Bank account details) is sent to the funding agency.
3) Please get the UTR No. to receive and acknowledge the funds.
4) While submitting the Bills (AR 37 or TA Bills etc.) clearly mention the PFMS Scheme No. received from the Funding Agency, Component code and name and Bank Account No. (If more than 1 Bank account is mapped with that scheme) on the top of the Bill for speedy processing.
5) If there is any doubt regarding the PFMS Scheme No., component code and Bank Account contact the Development Section.

Responsibilities of PFMS Unit :

1) After receipt of grant in bank, receive the same in PFMS system also.
2) If grant is received through PFMS the same information may be passed on to the Development Section so that the PFMS scheme No. is mentioned in the acknowledgement.
3) If more than one bank account is mapped to that scheme, intimate the bank account in which the grant is received.

Responsibilitis of Development (Project/Miscillaneous and Grant units):

1) Ensure that proper account details (Mandate form) are sent to the funding agency.
2) On receipt of fund while sending acknowledgement mention the PFMS Scheme No. and Bank Name and Account No. (specifically if more than one bank account is mapped or a separate bank account is operated) in the endorsement to PI and Finance Section.
3) While Project Overhead is transferred through TE, mention the PFMS Scheme No. on the TE for proper entry and deduction from the Project.

Responsibilities of Finance Section (Trade Bill/ Project/ IMS Finance/ Works Accounts and Annual Accounts sections)

1) Ensure while processing the bills that proper Bank Account (If more than one account is assigned to that PFMS Scheme), PFMS scheme and sub-component are selected. (If any mistake happens there is no remedy to

rectify the mistake in the PFMS system). If there is any error and is detected before payment, ask the bank to cancel the transaction and reprocess the bill.

2) Data Operator and Data Approver login id's can be obtained from the Nodal Officer.
3) If any Data Operator is transferred or retired get his login id disabled by the Nodal Officer.
4) To enable PPA in any scheme, if not yet enabled, contact the Nodal Officer.
5) While transferring the Over Head charges to Special Fund – Overhead & Special Fund – PI Scheme, ensure the amount is deducted in PFMS portal also

APPLICATION FOR REGISTRATION ON PFMS PORTAL AS INDIVIDUAL (SALARY/SCHOLARSHIP/FELLOWSHIP)

(Fill the form in **BLOCK** letters)

1.	Name* नाम		2.	Father/Husband's Name* पिता/पति का नाम	
3.	Date of Birth* जन्म तिथि		4.	Address (1) पता (मकान सं.)	
5.	GST Number (15 characters) जी.यस.टी. संख्या		6.	Address(2) पता (मोहल्ला)	
7.	Aadhar No.* आधार संख्या		8.	Address(3) पता (कालोनी)	
9.	PAN No.* पैन संख्या		10.	City* शहर/गांव	
11.	Telephone No. दूरभाष		12.	District* जिला	
13.	Mobile No.* चरवाणि संख्या		14.	State* राज्य	
15.	E-mail ई-मेइल		16.	PIN* पिन	
17.	Name of Bank* बैंक का नाम		18.	Bank A/c No.* (Please attach copy of first page of passbook) खाता संख्या (पास बुक का पहला पृष्ठ का छायाप्रति संलग्न करे.)	

***** compulsory/आवश्यक

Provide first page of Bank passbook

बैंक पास बुक का पहला पृष्ट का छायाप्रती संलग्न करें।

Signature of applicant

Signature of the
Head of the Deptt.
Coordinator/ Principal/Dean/Director

Data entered. Unique ID No.

Signature of Data Operator

0873 – Grants to Central Universities (CUs)

Project Account,BOB	BHU – OH 31, SBI
Dev. Fund, SBI	BHU – OH 36, SBI
Rev A/c, SBI	BHU – OH 35, SBI

- Bulk
- [OH-31]Grant-in-Aid General
  - [31.01]Pension and Pensionary Benefits
  - [31.02]Scholarships/Fellowships
  - [31.03]Foreign/Domestic Travels
  - [31.04]Security/Housekeeping
  - [31.05]Expenditure on Contractual Employees[Teaching and Non-Teaching]
  - [31.06]Other Expenditure
  - [31.07]Grants to IMS BHU
- [OH-35]Grants for Creation of Capital Assets
  - [35.01]Buildings and Other Civil Works
  - [35.02]Equipments
  - [35.03]Library and e-Journals
  - [35.04]Furniture
  - [35.05]Other expenses
- [OH-36]Grant-in-Aid Salary
- [36.01]Expenditure on Salary of Regular Faculty
- [36.02]Expenditure on salary of Non-Faculty
- [36.03]Medical Expenses
- [36.04]Leave Encashment
- [36.05]LTC
- [36.06]Professional Development Allowance (PDA)
- [36.07]Retirement Benefits
- [36.08]Other Expenses

0875 – University Grants Commission

Project A/c, BOB	Project A/c BHU, SBI
Dev. Fund, SBI	Rev. A/c SBI
SAP Geology, SBI	SAP Zoology, SBI
SAP Chemistry, SBI	SAP Geography, SBI
SAP Physics, SBI	SAP Botany, SBI

- Bulk
- [A]UGC-GEN (0875)
  - [A.01]General Recurring / GIA (31)

- [A.01.01]Gender / Equity
  - [A.01.01.01]Equal Opportunity Cell
  - [A.01.01.02]Remedial Coaching for SC/ST/OBC & Minority Community Students
  - [A.01.01.03]Coaching Classes for SC/ST/OBC & Minority Community Students
  - [A.01.01.04]Coaching Classes for Entry into Service for SC/ST/OBC - Comunity Studies
  - [A.01.01.05]Schemes for Persons with Disabilities
  - [A.01.01.07]Women Studies
  - [A.01.01.08]Special Cell for SC/ST
  - [A.01.01.09]Establishment of Residential Coaching Academy for Minotiries/SC/ST and women
  - [A.01.01.10]Women hostel for State Universities
- [A.01.02]Quality and Excellence
  - [A.01.02.01]Grants for Specific Purpose
  - [A.01.02.02]Autonomous Colleges
  - [A.01.02.03]Universities with Potential for Excellence
  - [A.01.02.04]Colleges with Potential for Excellence
  - [A.01.02.05]Centres with Potential for Excellence in particular area
  - [A.01.02.06]Raj Bhasha
  - [A.01.02.07]Travel Grant
  - [A.01.02.08]Cultural Exchange Programme
  - [A.01.02.09]Promotion of IPR Awareness & facilitation for patents
  - [A.01.02.10]PIHEAD
  - [A.01.02.11]Academic Staff Colleges
  - [A.01.02.12]Inter University Centre
  - [A.01.02.13]Digital Repository in Universities/Colleges
  - [A.01.02.14]Automaton of Universities Libraries
  - [A.01.02.15]Sub. of elect. Thesis (Shodhganga)
  - [A.01.02.16]Special Assistance Programme (SAP)
    - [A.01.02.16.01]Science
    - [A.01.02.16.02]Humanities and Social Science
  - [A.01.02.17]National Facilities Centre
  - [A.01.02.18]Faculty Development Programme in Colleges
  - [A.01.02.19]Internal Quality Assurance Cell
  - [A.01.02.20]Special Honorarium to the Fellow of at least two of the Academic identified by UGC
  - [A.01.02.21]Reimbursement of Expenditure incurred by Non-University Institututions
  - [A.01.02.22]Human post Doctoral Fellowship
  - [A.01.02.23]Anti Ragging Measures
  - [A.01.02.24]Indiragandhi PG Scholarship for Single Girl Child
  - [A.01.02.25]Swami vivekanand Single Girl Child Fellowship
  - [A.01.02.26]PF Scholarship for Professional courses for SC/ST Candidates

- [A.01.02.27]PG Scholarship for Rank Holders
- [a.01.02.28]Workshops / Seminars / Conferences (Colleges)
- [A.01.03]Research Schemes
  - [A.01.03.01]BSR Fellowship
  - [A.01.03.02]Research Scientists
  - [A.01.03.03]Post Doctoral Fellowship for SC/ST Candidates
  - [A.01.03.04]Post Doctoral Fellowship for Women
  - [A.01.03.05]Jr. Research Fellowship for NET qualified candidates
  - [A.01.03.06]Dr. S. Radhakrishnan PDF
  - [A.01.03.07]Jr. Research Fellowship and RA to Foreign Nationals
  - [A.01.03.08]Major Research Projects
    - [A.01.03.08.01]Science
    - [A.01.03.08.02]Humanities & Social Sciences
  - [A.01.03.09]Minor Research Projects (Colleges)
  - [A.01.03.10]Research Awards to Teachers
  - [A.01.03.11]Grants for Basic Scientific Research (BSR)
    - [A.01.03.11.01]Mid Career Award
    - [A.01.03.11.02]Start up grant grant for the newly recruited faculty
  - [A.01.03.12]Emeritus Fellowship
  - [A.01.03.13]Incentivisation of teachers sub / Disc
  - [A.01.03.14]Associations Org. of Various Academic & Research Activities
  - [A.01.03.15]Faculty Recharge Programme
  - [A.01.03.16]BSR Faculty Fellowship
  - [A.01.03.17]JRF for Engineering and Technology
  - [A.01.03.18]PF Scholarship for ME/M.Tech to GATE Qualified Students
- [A.01.04]Relevance and Value Based Education
  - [A.01.04.01]Career Orientation to Education including Career Councelling Cells
  - [A.01.04.02]Area Studies
  - [A.01.04.03]Special Studies and Epoch Making Social Thinkers
  - [A.01.04.04]Introduction of Vocational Education in Higher Education & Community Colleges
  - [A.01.04.05]Centre for study of Social Exclusion and Inclusive Policy
  - [A.01.04.06]ICT Integration
  - [A.01.04.07]e-Content Development
- [A.01.05]Governance & Efficiency Improvement
  - [A.01.05.01]e-Governance of Higher Education and UGC Office
  - [A.01.05.02]Training for Academic Administrators of Universities Colleges, UGC Officers
  - [A.01.05.03]UGC Campus
  - [A.01.05.04]Committed Liabilities (Old UGC Schemes)
- [A.01.06]Skill Development
  - [A.01.06.01]Community Colleges
  - [A.01.06.02]B.Voc Degree Programme

- [A.01.06.02.01]Faculty Salary
- [A.01.06.02.02]Visiting / Guest Faculty - Allowance
- [A.01.06.02.03]Operative Cost
- [A.01.06.03]DDU Centres for Knowledge Acquisition and Upgradation of Skilled Human Abilities and Life
- [A.01.07]Sports, Physical Education & Yoga
  - [A.01.07.01]Sports Infrastructure and Equipment in Universities
- [A.01.08]New Schemes
  - [A.01.08.01]Free Education for Sports dedal winners participants of National / International Events
  - [A.01.08.02]Special Heritage Status to Universities
  - [A.01.08.03]Special Heritage Status to Colleges
  - [A.01.08.04]Ishan Uday Special Scholarship for NER
  - [A.01.08.05]PM Development Package 2015 for Jammu & Kashmir
- [A.01.09]General Development Assistance (Colleges)
- [A.02]General Non-recurring / Capital Assets (35)
  - [A.02.01]Gender / Equity
  - [A.02.02]Quality and Excellence
  - [A.02.03]Research Schemes
  - [A.02.04]Relevance and Value Based Education
  - [A.02.05]Governance & Efficiency Improvement
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- [A.03]SC Recurring / GIA (31)
  - [A.03.01]Gender / Equity
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  - [A.03.03]Research Schemes
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    - [A.09.06.02]B.Voc Degree Programme
    - [A.09.06.03]DDU Centres for Knowledge Acquisition and Upgradation of Skilled Human Abilities and Life
  - [A.09.07]Sports, Physical Education &

- Yoga
  - [A.09.07.01]Sports Infrastructure and Equipment in Universities
  - [A.09.07.02]Sports Infrastructure Equipment in Colleges
- [A.09.08]New Schemes
  - [A.09.08.01]Free Education for Sports dedal winners participants of National / International Events
  - [A.09.08.02]Special Heritage Status to Universities
  - [A.09.08.03]Special Heritage Status to Colleges
  - [A.09.08.04]Ishan Uday Special Scholarship for NER
- [A.10]NER SC Non-recurring / Capital Assets (35)
  - [A.10.01]Gender / Equity
  - [A.10.02]Quality and Excellence
  - [A.10.03]Research Schemes
  - [A.10.04]Relevance and Value Based Education
  - [A.10.05]Governance & Efficiency Improvement
    - [A.10.05.01]e-Governance of Higher Education and UGC Office
    - [A.10.05.02]Training for Academic Administrators of Universities Colleges, UGC Officers
    - [A.10.05.03]UGC Campus
    - [A.10.05.04]Committed Liabilities (Old UGC Schemes)
  - [A.10.06]Skill Development
    - [A.10.06.01]Community Colleges
    - [A.10.06.02]B.Voc Degree Programme
    - [A.10.06.03]DDU Centres for Knowledge Acquisition and Upgradation of Skilled Human Abilities and Life
  - [A.10.07]Sports, Physical Education & Yoga
    - [A.10.07.01]Sports Infrastructure and Equipment in Universities
    - [A.10.07.02]Sports Infrastructure Equipment in Colleges
  - [A.10.08]New Schemes
    - [A.10.08.01]Free Education for Sports dedal winners participants of National / International Events
    - [A.10.08.02]Special Heritage Status to Universities
    - [A.10.08.03]Special Heritage Status to Colleges
    - [A.10.08.04]Ishan Uday Special Scholarship for NER
- [A.11]NER ST Recurring / GIA (31)
  - [A.11.01]Gender / Equity
  - [A.11.02]Quality and Excellence
  - [A.11.03]Research Schemes
  - [A.11.04]Relevance and Value Based Education
  - [A.11.05]Governance & Efficiency Improvement
    - [A.11.05.01]e-Governance of Higher Education and UGC Office
    - [A.11.05.02]Training for Academic Administrators of Universities Colleges, UGC Officers

- [A.11.05.03]UGC Campus
- [A.11.05.04]Committed Liabilities (Old UGC Schemes)
- [A.11.06]Skill Development
  - [A.11.06.01]Community Colleges
  - [A.11.06.02]B.Voc Degree Programme
  - [A.11.06.03]DDU Centres for Knowledge Acquisition and Upgradation of Skilled Human Abilities and Life
- [A.11.07]Sports, Physical Education & Yoga
  - [A.11.07.01]Sports Infrastructure and Equipment in Universities
  - [A.11.07.02]Sports Infrastructure Equipment in Colleges
- [A.11.08]New Schemes
  - [A.11.08.01]Free Education for Sports dedal winners participants of National / International Events
  - [A.11.08.02]Special Heritage Status to Universities
  - [A.11.08.03]Special Heritage Status to Colleges
  - [A.11.08.04]Ishan Uday Special Scholarship for NER
- [A.12]NER ST Non-recurring / Capital Assets (35)
  - [A.12.01]Gender / Equity
  - [A.12.02]Quality and Excellence
  - [A.12.03]Research Schemes
  - [A.12.04]Relevance and Value Based Education
  - [A.12.05]Governance & Efficiency Improvement
    - [A.12.05.01]e-Governance of Higher Education and UGC Office
    - [A.12.05.02]Training for Academic Administrators of Universities Colleges, UGC Officers
    - [A.12.05.03]UGC Campus
    - [A.12.05.04]Committed Liabilities (Old UGC Schemes)
  - [A.12.06]Skill Development
    - [A.12.06.01]Community Colleges
    - [A.12.06.02]B.Voc Degree Programme
    - [A.12.06.03]DDU Centres for Knowledge Acquisition and Upgradation of Skilled Human Abilities and Life
  - [A.12.07]Sports, Physical Education and Yoga
    - [A.12.07.01]Sports Infrastructure and Equipment in Universities
    - [A.12.07.02`]Sports Infrastructure Equipment in Colleges
  - [A.12.08]New Schemes
    - [A.12.08.01]Free Education for Sports dedal winners participants of National / International Events
    - [A.12.08.02]Special Heritage Status to Universities
    - [A.12.08.03]Special Heritage Status to Colleges
    - [A.12.08.04]Ishan Uday Special Scholarship for NER
- [B]University Grants Commission
  - [B.31]OH-31 Grants in Aid General

- [B.31.01]Pension and Pensionary Benefits
- [B.31.02]Scholarship / Fellowship
- [B.31.03]Foreign / Domestic Travel Expenses
- [B.31.04]Security / Housekeeping
- [B.31.05]Exp on Contractual Employees (Teaching)
- [B.31.06]Exp on Contractual Employees (Non-Teaching)
- [B.31.07]Transfer
- [B.31.08]Other Expenses

[B.35]OH-35 Grants for Creation of Capital Assets

- [B.35.01]Buildings
- [B.35.02]Equipments
- [B.35.03]Library / Books / Journals
- [B.35.04]Furniture & Fixtures
- [B.35.05]Transfer
- [B.35.06]Other Expenses

[B.36]OH-36 Grants in Aid Salary

[B.36.01]Expenditure on Salary

- [B.36.01.01]Regular Staff - [Non-Teaching]
- [B.36.01.02]Regular Faculty [Teaching]

- [B.36.02]Medical Expenses
- [B.36.03]Leave Encashment
- [B.36.04]Leave Travel Concession
- [B.36.05]Processional Development Allowance (PDA)/Non Practice Allowance (NPA)
- [B.36.06]Retirement Benefits
- [B.36.07]Transfer
- [B.36.08]Other Expenses

[C]Scholarships (DBT)

[C.01][BSR-FS] BSR FELLOWSHIP IN SCIENCE

[C.01.01]Fellowship

- [C.01.01.01]Fellowship Current
- [C.01.01.02]Fellowship Arrears Upgradation
- [C.01.01.03]Fellowship Arrears Revision
- [C.01.01.04]Fellowship Arrears Correction

[C.01.02]Contingency

- [C.02.01.01]Contingency Current
- [C.02.01.02]Contingency Arrears Upgradation
- [C.02.01.03]Contingency Arrears Revision
- [C.02.01.04]Contingency Arrears Correction

[C.01.03]HRA

- [C.01.03.01]HRA Current
- [C.01.03.02]HRA Arrears Upgradation
- [C.01.03.03]HRA Arrears Revision
- [C.01.03.04]HRA Arrears Corrrection

- [C.02][DRKF] Dr. KOTHARI FELLOWSHIP
  - [C.02.01]Fellowship
    - [C.02.01.01]Fellowship Current
    - [C.02.01.02]Fellowship Arrears Upgradation
    - [C.02.01.03]Fellowship Arrears Revision
    - [C.02.01.04]Fellowship Arrears Correction
  - [C.02.02]Contingency
    - [C.02.02.01]Contingency Current
    - [C.02.02.02]Contingency Arrears Upgradation
    - [C.02.02.03]Contingency Arrears Revision
    - [C.02.02.04]Contingency Arrears Correction
  - [C.02.03]HRA
    - [C.02.03.01]HRA Current
    - [C.02.03.02]HRA Arrears Upgradation
    - [C.02.03.03]HRA Arrears Revision
    - [C.02.03.04]HRA Arrears Corrrection
- [C.03][EMERITUS] EMERITUS FELLOWSHIP FOR SUPER ANNUATED TEACHERS
  - [C.03.01]Honorarium
    - [C.03.01.01]Honorarium Current
    - [C.03.01.02]Honorarium Arrears Revision
    - [C.03.01.03]Honorarium Arrears Correction
  - [C.03.02]Contingency
    - [C.03.02.01]Contingency Current
    - [C.03.02.02]Contingency Arrears Upgradation
    - [C.03.02.03]Contingency Arrears Revision
    - [C.03.02.04]Contingency Arrears Correction
- [C.05]NET JRF
  - [C.05.01]Fellowship
    - [C.05.01.01]Fellowship Current
    - [C.05.01.02]Fellowship Arrears Upgradation
    - [C.05.01.03]Fellowship Arrears Revision
    - [C.05.01.04]Fellowship Arrears Correction
  - [C.05.02]Contingency
    - [C.05.02.01]Contingency Current
    - [C.05.02.02]Contingency Arrears Upgradation
    - [C.05.02.03]Contingency Arrears Revision
    - [C.05.02.04]Contingency Arrears Correction
  - [C.05.03]Escort Allowance
    - [C.05.03.01]Escort Allowance Current
    - [C.05.03.02]Escort Allowance Upgradation
    - [C.05.03.03]Escort Allowance Revision
    - [C.05.03.04]Escort Allowance Correction
  - [C.05.04]HRA

- [C.05.04.01]HRA Current
- [C.05.04.02]HRA Arrears Upgradation
- [C.05.04.03]HRA Arrears Revision
- [C.05.04.04]HRA Arrears Correction

[C.06][PDFSS] POST DOCTORAL FELLOWSHIP FOR SC/ST

- [C.06.01]Fellowship
  - [C.06.01.01]Fellowship Current
  - [C.06.01.02]Fellowship Arrears Upgradation
  - [C.06.01.03]Fellowship Arrears Revision
  - [C.06.01.04]Fellowship Arrears Correction
- [C.06.02]Contingency
  - [C.06.02.01]Contingency Current
  - [C.06.02.02]Contingency Arrears Upgradation
  - [C.06.02.03]Contingency Arrears Revision
  - [C.06.02.04]Contingency Arrears Correction
- [C.06.03]Escort Allowance
  - [C.06.03.01]Escort Allowance Current
  - [C.06.03.02]Escort Allowance Upgradation
  - [C.06.03.03]Escort Allowance Revision
  - [C.06.03.04]Escort Allowance Correction
- [C.06.04]HRA
  - [C.06.04.01]HRA Current
  - [C.06.04.02]HRA Arrears Upgradation
  - [C.06.04.03]HRA Arrears Revision
  - [C.06.04.04]HRA Arrears Corrrection

[C.07][PDFWM] POST DOCTORAL FELLOWSHIP FOR WOMEN CANDIDATES

- [C.07.01]Fellowship
  - [C.07.01.01]Fellowship Current
  - [C.07.01.02]Fellowship Arrears Upgradation
  - [C.07.01.03]Fellowship Arrears Revision
  - [C.07.01.04]Fellowship Arrears Correction
- [C.07.02]Contingency
  - [C.07.02.01]Contingency Current
  - [C.07.02.02]Contingency Arrears Upgradation
  - [C.07.02.03]Contingency Arrears Revision
  - [C.07.02.04]Contingency Arrears Correction
- [C.07.03]Escort Allowance
  - [C.07.03.01]Escort Allowance Current
  - [C.07.03.02]Escort Allowance Upgradation
  - [C.07.03.03]Escort Allowance Revision
  - [C.07.03.04]Escort Allowance Correction
- [C.07.04]HRA
  - [C.07.04.01]HRA Current

- [C.07.04.02]HRA Arrears Upgradation
- [C.07.04.03]HRA Arrears Revision
- [C.07.04.04]HRA Arrears Corrrection

[C.08][PGSPROF] PGS FOR PROFESSIONAL COURSES FOR SC / ST

- [C.08.01]Scholarship
  - [C.08.01.01]Scholarship Current
  - [C.08.01.02]Scholarship Arrears Revision
  - [C.08.01.03]Scholarship Arrears Correction
- [C.08.02]Contingency
- [C.08.02.01]Contingency Current
- [C.08.02.02]Contingency Arrears Upgradation
- [C.08.02.03]Contingency Arrears Revision
- [C.08.02.04]Contingency Arrears Correction

[C.11][SGC] PG SCHOLARSHIP FOR SINGLE GIRL CHILD

- [C.11.01]Scholarship
- [C.11.01.01]Scholarship Current
- [C.11.01.02]Scholarship Arrears Revision
- [C.11.01.03]Scholarship Arrears Correction

[C.12][URH] PG SCHOLARSHIP FOR UNIVERSITY RANK HOLDER

- [C.12.01]Scholarship
  - [C.12.01.01]Scholarship Current
  - [C.12.01.02]Scholarship Arrears Revision
    - [C.12.01.03]Scholarship Arrears Correction
- [C.12.02]Contingency

[C.13][PDF] Dr. S. Radhakrishnan Post Doctoral Fellowship

- [C.13.01]Fellowship
  - [C.13.01.01]Fellowship Current
  - [C.13.01.02]Fellowship Arrears Upgradation
  - [C.13.01.03]Fellowship Arrears Revision
  - [C.13.01.04]Fellowship Arrears Correction
- [C.13.02]Contingency
  - [C.13.02.01]Contingency Current
  - [C.13.02.02]Contingency Arrears Upgradation
  - [C.13.02.03]Contingency Arrears Revision
  - [C.13.02.04]Contingency Arrears Correction
- [C.13.03]Escort Allowance
  - [C.13.03.01]Escort Allowance Current
  - [C.13.03.02]Escort Allowance Upgradation
  - [C.13.03.03]Escort Allowance Revision
  - [C.13.03.04]Escort Allowance Correction
- [C.13.04]HRA
- [C.13.04.01]HRA Current
- [C.13.04.02]HRA Arrears Upgradation

- [C.13.04.03]HRA Arrears Revision
- [C.13.04.04]HRA Arrears Corrrection
- [C.14][ISHAN UDAY] ISHAN UDAY - Special Scholarship Scheme for North Eastern Region
  - [C.14.01]Fellowship
    - [c.14.01.01]Fellowship Current
    - [C.14.01.02]Fellowship Arrears Upgradation
    - [C.14.01.03]Fellowship Arrears Revision
    - [C.14.01.04]Fellowship Arrears Correction
- [C.15][SVSGC]Swami vivekanand Single Girl Child for Research in Social Science
  - [C.15.01]Fellowship
    - [C.15.01.01]Fellowship Current
    - [C.15.01.02]Fellowship Arrears Upgradation
    - [C.15.01.03]Fellowship Arrears Revision
    - [C.15.01.04]Fellowship Arrears Correction
  - [C.15.02]Contingency
    - [C.15.02.01]Contingency Current
    - [C.15.02.02]Contingency Arrears Upgradation
    - [C.15.02.03]Contingency Arrears Revision
    - [C.15.02.04]Contingency Arrears Correction
  - [C.15.03]Escort Allowance
    - [C.15.03.01]Escort Allowance Current
    - [C.15.03.02]Escort Allowance Upgradation
    - [C.15.03.03]Escort Allowance Revision
    - [C.15.03.04]Escort Allowance Correction
  - [C.15.04]HRA
    - [C.15.04.01]HRA Current
    - [C.15.04.02]HRA Arrears Upgradation
    - [C.15.04.03]HRA Arrears Revision
    - [C.15.04.04]HRA Arrears Correction
- [C.16][NFOBC] NATIONAL FELLOWSHIP FOR STUDENTS OF OTHER BACKWARD CLASSES
  - [C.16.01]Fellowship
    - [C.16.01.01]Fellowship Current
    - [C.16.01.02]Fellowship Arrears Upgradation
    - [C.16.01.03]Fellowship Arrears Revision
    - [C.16.01.04]Fellowship Arrears Correction
  - [C.16.02]Contingency
    - [C.16.02.01]Contingency Current
    - [C.16.02.02]Contingency Arrears Upgradation
    - [C.16.02.03]Contingency Arrears Revision
    - [C.16.02.04]Contingency Arrears Correction
  - [C.16.03]Escort

- [C.16.03.01]Escort Allowance Current
- [C.16.03.02]Escort Allowance Arrears Upgradation
- [C.16.03.03]Escort Allowance Arrears Revision
- [C.16.03.04]Escort Allowance Arrears Correction
- [C.16.04]HRA
  - [C.16.04.01]HRA Current
  - [C.16.04.02]HRA Arrears Upgradation
  - [C.16.04.03]HRA Arrears Revision
  - [C.16.04.04]HRA Arrears Correction
- [C.17][BSR-FF] BSR faculty fellowship
  - [C.17.1]Scholarship
    - [C.17.1.1]Fellowship Current
    - [C.17.1.2]Fellowship Arrears
    - [C.17.1.3]Fellowship Arrears Revision
    - [C.17.1.4]Fellowship Arrear Correction
  - [C.17.2]Contingency
    - [C.17.02.01]Contingency Current
    - [C.17.02.02]Contingency Arrears Upgradation
    - [C.17.02.03]Contingency Arrears Revision
    - [C.17.02.04]Contingency Arrears Correction
- [C.18][PGSG] PGS for GATE/GPAT for M.E./M.Tech./M.Pharm
  - [C.18.1]Scholarship
    - [C.18.1.1]Scholarship
    - [C.18.1.2]Scholarship Current
    - [C.18.1.3]Scholarship Arrear Upgradation
    - [C.18.1.4]Scholarship Arrear Revision
    - [C.18.1.5]Scholarship Arrear Correction
  - [C18.2]Contingency
    - [C.18.2.1]Contingency
    - [C.18.2.2]Contingency current
    - [C.18.2.3]Contingency arrear upgradation
    - [C.18.2.4]Contingency arrear correction
    - [C.18.2.5]Contingency arrear Revision
- [C.19][FESMW] Free Education For Sports Medal Winners
  - [C.19.1]Tuition fee and other funds
  - [C.19.2]Hostel facilities(Boarding and Lodging)
  - [C.19.3]Kit
  - [C.19.4]Allowances for special courses at abroad

1009 - Research and Development Support SERC

Project Account, BOB	Development Account, SBI

- Bulk
  - [01]Equipment, Tools & Networking
  - [02]Maintenance(1009)
  - [03]Consumables
  - [04]Contingency
  - [05]International Travel
  - [06]Domestic Travel
  - [07]TA & DA
  - [08]Overheads
  - [09]External Services
  - [10]Other Costs
  - [11]Workshop & Seminar
  - [12]Manpower

0150 – Biotechnology Research and Development

Project A/c, BOB	Development A/c, SBI	Project A/c, BHU, SBI

- Bulk
- [A]GIA(General)-Recurring
  - [01]Manpower
    - [01.02]Project staff
  - [02]Consumables
  - [03]Travel
    - [03.01]Domestic Travel
  - [05]Expenditure for stay in UK
  - [06]Local Hospitality for visiting scientists
  - [07]Review meetings and Seminars
  - [08]Field and Farm Expenses
  - [09]Contingency
  - [10]Outsourcing
  - [11]Overheads
  - [12]Fellowship
  - [13]Programme disbursements
  - [14]Programme Related Expenditure
    - [15]Grant Disbursements
  - [A.01]PR Expenditure
- [B]GIA(Capital)-Non Recurring

- [002]PD Capital
- [01]Machinery and Equipments
  - [B.01.02]Equipments

0265 – R & D for Conservation and Development

Project Account, BOB	

- Bulk
- [01]GIA General
  - [01.01]Permanent Equipment
  - [01.02]Salary
  - [01.03]Travel
  - [01.04]Expendables
  - [01.05]Contingency
  - [01.06]Institutional Charges
  - [01.07]Other expenditures
  - [01.08]Software Development and Maintenance of the portal for CoE
  - [01.09]PMU for PMIS of RE Division

0989 – Capacity Development CSO

Project Account, BOB	

- Bulk
  - [1]IMPROVEMENT OF NATIONAL ACCOUNTS STATISTICS
  - [2]IMPROVEMENT OF PRICE STATISTICS
  - [3]IMPROVEMENT OF SOCIAL, ENVIRONMENT AND ALLIED STATISTICS
  - [4]IMPROVEMENT OF ECONOMIC SECTOR STATISTICS
  - [5]TRAINING / CAPACITY DEVELOPMENT OF STATISTICAL PERSONNEL IN OFFICIAL STATISTICS
  - [6]STRENGTHENING OF COORDINATION WITH CENTRAL AND STATE STATISTICAL ORGANIZATIONS
  - [7]ADDITION/ ALTERATION AND MODERNIZATION OF OFFICE BUILDINGS
  - [8]STRENGTHENING OF COMPUTER CENTRE
  - [9]STRENGTHENING OF SURVEY CAPABILITIES OF NSSO
    - [9.8]IT Office Expenses [AR]

0131 –Information, Education and communication

Development Fund, SBI	Project Account, BOB

- Bulk
- [1]Grants-in-aid-General
- [1.1]Organizing of Workshops, Fairs, Conference and Seminar
  - [1.1.1]Salaries & Wages
  - [1.1.2]Venue Expenses
  - [1.1.3]Stationery
  - [1.1.4]Miscellaneous Expenses
- [1.2]Yoga Fest
  - [1.2.1]Salaries & wages
  - [1.2.2]Venue Expenses
  - [1.2.3]Stationery
  - [1.2.4]Miscellaneous Expenses
- [1.3]Organizing of Ayurveda Parv
  - [1.3.1]Salaries & Wages
  - [1.3.2]Venue Expenses
  - [1.3.3]Stationery
  - [1.3.4]Miscellaneous Expenses
- [1.4]Celebration of IDY
  - [1.4.1]Advertisement and Publicity
  - [1.4.2]Conferences and Seminars
  - [1.4.3]Printing and Publications
  - [1.4.4]Miscellaneous Expenses

1022 – National Mission on Nano Science and Nano Technology

Project Account, BOB	

- Bulk
- [01]Recurring
  - [01.01]Consumables
  - [01.02]Contingency
  - [01.03]Consumables & Contingency
  - [01.04]Pay & Allowances
  - [01.05]Manpower
    - [01.05.01]Salaries
    - [01.05.02]Honorarium

- [01.06]TA & DA
- [01.07]External Services
- [01.08]Other Costs
- [01.09]Workshop & Seminar

- [02]Non Recurring
  - [02.01]Equipments

1012 – International Cooperation S & T

Project Account, BOB	

- Bulk
  - [02]Local Transport
  - [04]Chemical, Contingency, Spare & Accessories, Comsumables
    - [07]Overhead
    - [08]OAE (Seminar/Conference/Meeting/Workshop/Symposia
    - [13]Consumables
      - [14]Contingency
  - [05]Equipments
  - [06]Manpower
  - [12]foreign travel expense
  - [01]Foreign Travel/Medical Insurance/Visa Charges
  - [03]Hospitality (Per diem & Accommodation)

1010 – Technology Development Program

Project Account, BOB	

- Bulk
- [01]Recurring
  - [01.01]Consumables
  - [01.02]Contingency
  - [01.03]TA & DA
  - [01.04]Salary
  - [01.05]External Services
  - [01.06]Overhead
  - [01.07]Consumables & Contingency
  - [01.08]Consumables & Contingency
  - [01.09]Pay & Allowances
- [02]Non- Recurring

- [02.01]Equipments

0542 – Manpower Development

Project Account, BOB	

- Bulk
  - [A1]Manpower
  - [A10]Consumable Stores
  - [A11]Contingencies/ Other Expenditure
  - [A12]Overheads
  - [A13]Web Design and Hosting
  - [A14]Testing and Certification
  - [A15]Connectivity
  - [A16]Software and Services
  - [A2]Office Expenditure
  - [A3]Seminar/Workshop/Training
  - [A4]Advertising and Publishing
  - [A5]Travel
  - [A6]Procurement
  - [A7]Computer Stationary
  - [A8]Other Administrative Expenses
  - [A9]Capital Equipment
  - [B.01]Enabling Merchants
  - [B.02]Sensitization Drive at Blocks
  - [B.03]Sensitization Drive at Districts
  - [B.04]Micro ATM at Rural CSCs
  - [B.05]Training Fee
  - [B.06]Refund to Meity
  - [B.07]Fellowship – Fulltime PhD
  - [B.08]Reimbursement of Rent (RoR)
  - [B.09]Annual Contingency Support – Fulltime PhD
  - [B10]International Conferences
  - [B11]PhD Fellowship – part time
  - [B12]Infrastructure Grant – Institutions
  - [B13]Institutional overheads - Institutions
  - [B14]Young Faculty Research Fellowship (YFRF)
  - [B15]Research grant to YFRF
  - [B16]Expenditure Institutional Mechanism

1166 – Research and Development and Implementation of National Water Mission

Project Account, BOB	

- Bulk
- [01]Workshops organised by various institutes/organisations
  - [01.01]advertisement in newspaper for publicity
    - [00.00]advertise
      - [01.18]High Tea during Inaugural & Veledictory Function
  - [01.02]printing of letter heads, brochures, souvenirs. proceedings etc.
  - [01.03]venue cost including food
  - [01.04]delegate kits, folder & stationery
  - [01.05]audio-visual equipments
  - [01.06]Institutional Charges Class-room LCD Projectors photo video coverage, DVDs
  - [01.07]TA/DA, Accomodation, Intercity transport charges
  - [01.08]Flowers, Mementos, Anchor, Miscellaneous charges
  - [01.09]overhead expenses and secretarial expenses
  - [01.10]Publication of Proceedings
  - [01.11]Secretarial assistance expenses
  - [01.12]Boardig and lodging of delegates
  - [01.13]Pre-workshop printing & postage
  - [01.14]Honararium to external and internal faculty/staff
  - [01.15]Stationery and Course Material and Training Kit/registration
  - [01.16]Vehicle charges for local use for local transportation
  - [01.17]Tea/Coffee (two times) and Working Lunch for participants + faculty/Dignitaries, Invitees
- [02]Grant in Aid for Sponsored Projects/studies undertaken by various institutes/universities
  - [02.01]Remuneration/salary to SRF/JRF
  - [02.02]Travel Expenditure
  - [02.03]Infrastructure/Equipment
  - [02.04]Experimental Charges
  - [02.05]Overhead Charges
- [03]NIH
  - [03.01]ESTABLISHMENT
    - [03.01.01]SALARIES
    - [03.01.02]WAGES/WAGES OF RESOURCE PERSON
    - [03.01.03]MEDICAL EXPENSES
    - [03.01.04]TRAVEL EXPENSES
    - [03.01.05]CONVEYANCE CHARGES
    - [03.01.06]HONORARIUM
    - [03.01.07]CPF EMPLOYER'S CONTRIBUTION
    - [03.01.08]LEAVE SALARY/PENTION CONTRIBUTION (DEPUTATIONIST)
    - [03.01.09]RETIREMENT/DEATH BENEFITS (GRATUITY/LEAVE

- ENCASHMENT)
  - [03.01.10]REFUND OF SECURITY MONEY
  - [03.01.11]INCOME TAX
  - [03.01.13]MISC RECEIPT
  - [03.01.14]CPF
  - [03.01.15]NPS
  - [03.01.16]NIH RECREATION CLUB
  - [03.01.17]NIH GSLI
  - [03.01.18]NIH HOUSE RENT/LICENCE FEE
  - [03.01.19]SOCIETY
  - [03.01.20]LTC EXPENSES
  - [03.01.21]AUCTION OF UNSERVICEABLE ITEMS
  - [03.01.22]DA
  - [03.01.23]HRA
  - [03.01.24]WASHING
  - [03.01.25]REIMBURSEMENT OF TUTION FEE
  - [03.01.26]LEVERIES
  - [03.01.27]MISCELLANEOUS
- [03.02]OFFICE EXPENSES
  - [03.02.01]STATIONERY AND PRINTING
  - [03.02.02]RENT RATE & TAXES
  - [03.02.03]HOSPITALITY EXPENSES
  - [03.02.04]TRAINING/WORKSHOP/SEMINAR
  - [03.02.05]MAINTENANCE EXPENSES
  - [03.02.06]PUBLICATION OF TECHNICAL SUPPORT
  - [03.02.07]PROFESSIONAL SERVICES
  - [03.02.08]INCCC
  - [03.02.09]ADVANCES
  - [03.02.10]SUNDRY (MISC.) OFFICE EXPENSES
  - [03.02.11]RCL/RCC
  - [03.02.12]ADVERTISEMENT EXPENSES
  - [03.02.13]TELEPHONE EXPENSES
  - [03.02.14]ELECTRICITY CHARGES
  - [03.02.15]TRANSFER
  - [03.02.16]REFUND EMD
  - [03.02.17]FIELD EXPENSES
  - [03.02.18]AUDIT FEES
  - [03.02.19]BANK CHARGES
- [03.03]CAPITAL
  - [03.03.01]EQUIPMENTS
  - [03.03.02]VEHICLE
  - [03.03.03]LAND PURCHASE/LEASE
  - [03.03.04]FURNITURE & FIXTURE

- [03.03.05]COMPUTER MACHINERY
- [03.03.06]LIBRARY (JOURNALS/BOOKS)
- [03.03.07]CONSTRUCTION/BULK SERVICES
- [03.03.08]MAP AND IMAGERY

- [04]Contribution
  - [04.01]Secretarial Expenses
  - [04.02]Annual Subscription to ICID

0962 – Top Class education for SCs

Project Account, BOB	

- Bulk
  - [01]Tuition Fee
  - [02]Boarding & Lodging Expense
  - [03]Books and Stationary
  - [04]Computer with accessories
  - [05]Other Non Refundable Charges

0266 – Environment information education and awareness

Project Account, BOB	

- Bulk
  - [01]GIA General
    - [01.01]Plantation
    - [01.02]Cleanliness
    - [01.03]Water Conservation
      - [01.04]Administrative Charges
  - [02]Advertisement & Publicity

1434 – Design and Technical Upgradation Scheme

Project Account, BOB	

- Bulk
  - [A]Design and Technology Development Workshop
    - [01]Fee for one designer or master craftsman
    - [02]Market survey, intelligence gathering and test marketing, modifications and participation in one marketing event.

- [03]Compensation for the cost of raw materials for development of prototypes
- [05]Miscellaneous expenditure
- [A.04]Wage compensation
- [A.06]Cost of Documentations
- [B]Integrated design and technology development project
  - [01]Fee for one designer or master craftsperson
  - [02]Market survey, Intelligence gathering and test marketing,modifications etc.
  - [03]Compensation for the cost of raw materials for development of prototypes
  - [04]Cost of documentation, report, etc
  - [05]Wage compensation/stipend to crafts persons
  - [06]Miscellaneous expenditure
- [C]Assistance to exporter and entrepreneur for design prototype
- [D]Commercial market intelligence by way of design, trend and technical colour forecast
- [E]Supply of Improved Toolkits to the Artisan
- [F]Shilp Guru, National Awards, National Merit Certificates
  - [F.01]Award Cash Amount
  - [F.02]TA/DA to awardees
  - [F.03]Gold Coins/ Tampartra/Certificates etc
  - [F.04]Other Expediture
- [G]Carpet Weaving and Training Scheme
- [G.01]Stipend to trainees(DBT)
- [G.02]Other Expenditure

0396 – Strengthening of Institutions for Medical Education

Development Account, SBI	

- Bulk
- [1]G.I.A. Salaries
  - [1.1]Pay and Allowances
  - [1.2]Travel Expenses
  - [1.3]Pension & Pensionary Benefits
  - [1.4]Other Benefits
- [2]GIA Creation of Capital Assets
  - [2.1]Physical Infrastructure
    - [2.1.1]Building
      - [2.1.1.1]Construction
      - [2.1.1.2]Other than Major Works
    - [2.1.2]Land
  - [2.2]Machinery & Equipment
- [3]GIA General
- [3.01]IT Development

- [3.02]Minor Works
- [3.03]Maintenance
- [3.04]Office Expenses
- [3.05]Material & Supplies
- [3.06]Professional Services & Outsourcing Manpower
- [3.07]Training & Conferences
- [3.08]Research
- [3.09]Library
- [3.10]Other Expenses

1021 – Drugs and Pharmaceutical Research

Project A/c, BOB	

- Bulk
- [A]Recuring
  - [A.1]Salaries
  - [A.2]Consumables
  - [A.3]Travels
  - [A.4]Contingencies
  - [A.5]Other Costs
  - [A.6]Overhead
- [B]Non Recurring
  - [B.1]Equipment

1596 – Alliance and R & D Mission

Project A/c, BOB	

- Bulk
- [01]Inspire-Awards
  - [01.01]Awards (Inspire)
  - [01.02]SAKURA EXCHANGE PROGRAMME
  - [01.03]NATIONAL LEVEL EXIBITION & PROJECT COMPETITION
    - [01.03.01]NLEPC - AWARDS
    - [01.03.02]NLEPC - PARTICIPATION
- [02]Inspire-Scholarship
  - [02.01]Scholarship (Inspire)
  - [02.02]Mentorship (Inspire)
- [03]Inspire-Fellowship

- [04]Inspire-Internship
- [05]Inspire-Faculty Award
- [06]GIA for SPLICE-Climate Change Actions(IITB)
  - [06.01]Expenditure on SPLICE
  - [06.02]Insitutional Expenditure
  - [06.03]Manpower
  - [06.04]Equipments

1532 – Development of Infrastructure for promotion of Health Research

Development A/c, SBI	

- Bulk
- [01]Inspire-Awards
  - [01.01]Awards (Inspire)
  - [01.02]SAKURA EXCHANGE PROGRAMME
  - [01.03]NATIONAL LEVEL EXIBITION & PROJECT COMPETITION
    - [01.03.01]NLEPC - AWARDS
    - [01.03.02]NLEPC - PARTICIPATION
- [02]Inspire-Scholarship
  - [02.01]Scholarship (Inspire)
  - [02.02]Mentorship (Inspire)
- [03]Inspire-Fellowship
- [04]Inspire-Internship
- [05]Inspire-Faculty Award
- [06]GIA for SPLICE-Climate Change Actions(IITB)
  - [06.01]Expenditure on SPLICE
  - [06.02]Insitutional Expenditure
  - [06.03]Manpower
  - [06.04]Equipments

9024 – Training and Research in Frontier Areas

No account is mapped	

- Bulk
- [A]Recurring expenses
  - [A.01]Manpower
  - [A.02]Training Programs/Workshops/Conferences/Seminars
  - [A.03]Consumables
  - [A.04]Professional Charges
    - [A.04.01]Audit Fee

- [A.04.02]Others
- [A.05]Travelling Expenses
- [A.06]Miscellaneous
- [B]Non-recurring expenses
- [B.01]Equipments
- [B.02]Infrastructure
- [B.03]Others

1491 – Research and Development Handicrafts

Project Account, BOB	

- Bulk
- [A]Surveys & Studies on different topics
  - [A.01]Fees to Resource Person(Project Lead/SRF/JRF/Investigator/Comp Opr)
  - [A.02]TA/DA
  - [A.03]Documentation & Videography
  - [A.04]Miscellaneous
- [B]Financial Assistance for preparation of legal, para legal, standards, audits and other documentation leading to labeling/certification
- [C]Financial Assistance to organizations for evolving, developing a mechanism for protecting crafts
- [D]Conducting Census of Handicraft artisans
- [E]Registration of Crafts under Geographical Indication Act & necessary follow up on implementation
- [F]Assisting handicrafts exporters in adoption of global standards and for bar coding, including handicrafts mark for generic products
- [G]Problems/issues relating to brand building and promotion of Indian handicrafts
- [H]Conducting of workshops/seminars on issues of specific nature relating to handicrafts sector
- [01]Halls & Infrastructure
- [02]Boarding & Lodging for Resource Persons
- [03]T.A
  - [01]T.A. to Resource Persons
- [04]Honorarium to Resource Persons
- [05]T.A./DA to participants
- [07]Documentation & Videography
- [08]Hire of Conveyance
- [09]Refreshments & Tea, Lunch etc
- [10]Publicity including banners, backdrops, pamphlet, booklet, biometric machine, etc
- [11]Miscellaneous

0335 – Atmosphere and Climate Research, Modeling …

Project Account, BOB	Development Account, SBI

- Bulk
- [A]Metropolitan Air Quality & Weather Services
  - [A.1]Recurring
    - [A.1.1]Salary
    - [A.1.2]Research Fellow for MAPAN for 20 Partner Institution
    - [A.1.3]Travel
    - [A.1.4]Contingency
    - [A.1.5]Miscellaneous
  - [A.2]Non-Recurring
    - [A.2.1]Material and Supply
- [B]Monsoon Mission
- [C]High Performance Computing System (HPC)
  - [C.1]IITM, Pune - Recurring (GIA-General)
    - [C.1.1]Domestic Travel Expenses
    - [C.1.2]Foreign Travel Expenses
    - [C.1.3]Office Expenses
    - [C.1.4]Other Administrative Expenses
    - [C.1.5]Other Contractual Services
    - [C.1.6]Supply and Materials
    - [C.1.7]Minor Works
    - [C.1.8]Professional Services
  - [C.2]IITM, Pune Non-Recurring (GIA-Capital)
    - [C.2.1]Material ans Supply
    - [C.2.2]Major Works
  - [C.3]NCMRWF - Recurring
    - [C.3.1]Salaries
    - [C.3.2]Domestic Travel Expenses
    - [C.3.3]Foriegn Travel Expenses
    - [C.3.4]Office Expenses
    - [C.3.5]Other Administrative Expenses
    - [C.3.6]Other Contractual Services
    - [C.3.7]Supply and Materials
    - [C.3.8]Minor Works
    - [C.3.9]Professional Services
- [D]Monsoon Convection Clouds and Climate Change (MC4)
  - [B.1]Grants for Creation for Capital Assets
    - [B.1.1]Machinery and Equipment
  - [B.2]Grant-in-Aid General

- [B.2.1]Domestic Travel Expenses
- [B.2.2]Foreign Travel Expenses
- [B.2.3]Office Expenses
- [B.2.4]Publication
- [B.2.5]Other Administrative Expenses
- [B.2.6]Professional Services
- [B.2.7]Grant-in-Aid
- [D.1.1]Salaries (Regular + Temporary)
- [D.1.10]Minor Works
- [D.1.11]Professional Services
- [D.1.12]Grants-in-Aid
- [D.1.2]Domestic Travel Expenses
- [D.1.3]Foreign Travel Expenses
- [D.1.4]Office Expenses
- [D.1.5]Rent, Rates and Taxes
- [D.1.6]Publications
- [D.1.7]Other Administraive Expenses
- [D.1.8]Supplies and Materials
- [D.1.9]Advertising and Publicity
- [D.1]GIA-General
- [D.2]GIA-Capital
  - [D.2.1]Machinery and Equipment
- [E]Weather and Climate Services
- [E.1]Gramin Krishi Mausam Seva (GKMS)
  - [E.1.1]Manpower
  - [E.1.2]Contingency
  - [E.1.3]Travel Expenses
  - [E.1.4]Farmers Awareness Programme
  - [E.1.5]Publications
  - [E.1.6]Purchase of Equipment (computer & accessories)

9212 – National Institute of Agricultural Extension Management MANAGE

Project Account, BOB	Banaras Hindu University, SBI

- Bulk
- [01]Sub Mission on Agricultural Extn.
- [01.01]Agri Clinics and Agri Business Centres
  - [01.01.01]Training
  - [01.01.02]Incentive
- [01.01.03]Loan Subsidy
  - [01.01.04]MANAGE

1115 – National Fellowship and Scholarship for Higher Education of ST Students

Project Account, BOB	

- Bulk
- [01]FELLOWSHIP
  - [01.01]Fellowship Current
  - [01.02]Fellowship Arrears Upgradation
  - [01.03]Fellowship Arrears Revision
  - [01.04]Fellowship Arrears Correction
- [02]CONTINGENCY
  - [02.01]Contingency Current
  - [02.02]Contingency Arrears Upgradation
  - [02.03]Contingency Arrears Revision
  - [02.04]Contingency Arrears Correction
- [03]ESCORTS/READER ASSISTANCE
  - [03.01]Escort Allowance Current
  - [03.02]Escort Allowance Arrears Upgradation
  - [03.03]Escort Allowance Arrears Revision
  - [03.04]Escort Allowance Arrears Correction
- [04]HOUSE RENT ALLOWANCE
  - [04.01]HRA Current
  - [04.02]HRA Arrears Upgradation
  - [04.03]HRA Arrears Revision
  - [04.04]HRA Arrears Correction
- [05]ADMINISTRATIVE CHARGES
- [06]SCHOLARSHIP
  - [06.01]Tuition Fee (Institute Level)
  - [06.02]Admission Fee (Institute Level)
  - [06.03]Computer and Accessories [DBT Mode]
  - [06.04]Living Expenses [DBT Mode]
  - [06.05]Books and Stationary [DBT Mode]
  - [06.06]Non Refundable [DBT Mode]
- [07.0]other

1817 – Science and Technology Institutional and Human Capacity Building

Project Account, BOB	BHU Project Account, SBI SB A/c
Project Account – SB , BOB	

- Bulk
- [01]Research & Development Support
  - [01.1]FIST Program
    - [01.1.1]Grants-in-aid General
      - [i]Equipment
      - [ii]Networking & Computational Facility
      - [iii]Research Infrastructure
      - [iv]Maintenance
  - [01.2]PURSE Program
    - [01.2.1]Grants-in-aid General
      - [a]Equipment
      - [b]Computational Facility
      - [c]Consumables
      - [d]Travel
      - [e]Conference/Workshop/Contingency/Maintenance
      - [f]Manpower Cost
  - [01.3]SAIF Program
    - [01.3.1]Grants-in-aid General
      - [I]Equipment
      - [II]Maintenance
      - [III]Conference/Workshop
      - [IV]Travel
  - [01.4]DST-RC UK Programs
    - [01.4.1]Grants-in-aid General
      - [A]Equipment
      - [B]Consumables
      - [C]Travel
      - [D]Contingency
      - [E]Overhead
      - [F]Manpower Cost
  - [01.5]Cognitive Science Research Initiative [CSRI]
    - [1.5.1]Grant-in-aid General
      - [1.5.1.1]Manpower
      - [1.5.1.2]Consumables
      - [1.5.1.3]Contingencies
      - [1.5.1.4]Travel
      - [1.5.1.5]Other Cost

- [1.5.1.6]Overhead
- [1.5.2]Grant for Capital Assets-Equipment
- [01.6]Science and Technology of Yoga and Meditation [SATYAM]
- [1.6.1]Grant-in-aid General
  - [1.6.1.1]Manpower
  - [1.6.1.2]Consumables
  - [1.6.1.3]Contingencies
  - [1.6.1.4]Travel
  - [1.6.1.5]Other Cost
  - [1.6.1.6]Overhead
- [1.6.2]Grant for Capital Assets-Equipment
- [02]Inspire-Scholarship
  - [02.01]Scholarship (Inspire)
  - [02.02]Mentorship (Inspire)
  - [02.03]Working
  - [02.04]Organizational Expenses
- [03]State Science and Technology
- [04]National S&T Management Information System(NSTMIS)
- [A]Grants in aid General
  - [1]Office Expenses
  - [2]Domestic Travel Expenses
  - [3]Publications
  - [4]Advertisement&Publicity
  - [5]Other Administrative Expenses
  - [6]Stipend/Scholarship/Fellowship
  - [7]Patent Filing
  - [8]Consumables&Materials
  - [9]Training/Conferences/Lectures
- [B]Grants for creation of capital assets
  - [1]Machinery and Equipment
  - [2]Building
  - [3]Tools&Plants
  - [4]Furniture and Fittings/Vehicles
  - [5]Office Equipments
- [C]Grants in aid salaries
  - [1]Salaries
  - [2]Honorarium
  - [3]TA(India)
  - [4]TA(Abroad)
  - [5]Medical Reimbursement
- [05]Swaran Jayanti Scholarship for Outstanding Scientists
- [A]Grants in aid General
  - [01]Award Money./ Fellowship

- [02]Manpower emoluments expenditure
- [03]Domestic Travel Expenses
- [04]Foreign Travel Expenses
- [05]Consumables & Materials
- [06]Fabrication Charges
- [07]Analytical & Characterization Charges
- [08]Contingencies
- [09]Overheads
- [10]Equipment including Software expenses

[11]INSPIRE AWARDS
- [11.01]INSPIRE AWARDS
- [11.02]Sakura Exchange Programme
- [11.03]NLEPC Awards
- [11.04]NLEPC Participation

[12]INSPIRE INTERNSHIP
- [12.01]Organizational Expenses

[13]INSPIRE FELLOWSHIP
- [13.01]Fellowship
- [13.02]Contingency

[14]INSPIRE FACULTY
- [14.01]Fellowship
- [14.02]Research Grant

[15]Disha Programme for Women in Science
- [15.1]Fellowship
- [15.2]Consumables
- [15.3]Contingencies
- [15.4]Travel
- [15.5]Analysis charges
- [15.6]Overhead
- [15.7]Equipment

1819 – Innovation, Technology Development and Deployment

Project Account, BOB	Project Account, BHU, SBI

Bulk

[A]Natural Resources Data Management System

[A.1]Grants-in-aid (General)
- [01]Office Expenses
- [02]Domestic Travel Expenses
- [03]Consumables

[04]Training/Conferences

- [05]contigencies
- [A.2]Grants for creation of capital assests
  - [01]Equipments
  - [02]Software/Hardware
  - [03]other expenses
- [A.3]Grants in aid salaries
  - [01]Salaries of research staff
- [B]Socio Economic Development
- [B]S&T Communication and Popularisation
  - [01]GIA(General)
- [B.2]S&T Entrepreneurship Development
  - [01]Grants-in-aid
    - [i]Manpower
    - [ii]Travel
    - [iii]Utility and maintenance
    - [iv]Marketing, networking & publicity
    - [ix]Overheads
    - [v]Accelerator /Startup-Resonators and Training Programmes
    - [vi]Other Administrative Expenses including consumables etc
    - [x]Popolarization, Sensitization and Capacity building
    - [xi]Contingency
  - [02]Grants-in-Aid for creation of Capital assets
    - [i]Renovation/furnishing of space
    - [ii]Thrust area equipment
    - [iii]Design, Dies and Development (3D) rooms and common facility labs
    - [iv]Office equipment
  - [3]Misc
- [B.3]Science and Society Proggramme
  - [01]GIA(General)-Office Expense
  - [02]Domestic Travel Expenses
  - [03]Publication
  - [04]Advertisement and Publicity
  - [05]Other Administrative Expenses
  - [06]Stipend/Scholarship/Fellowship
  - [07]Patent Filing
  - [08]Consumables&Materials
  - [09]Overheads
  - [10]Software Expenses
  - [11]Adaptive R&D
  - [12]Field Testing/Demonstration
  - [13]Technology Dissemination
  - [14]Documentation and Training
  - [15]Contingency

- [16]Workshop/Conferences/Lectures
- [17]Audio Visual Material
- [18]Award Money
- [19]Other Expenses
- [20]Manpower
- [i]GIA(Capital)-Machinery&Equipemnts
- [ii]Workshed/Training Hall/Building
- [iii]Tools&Plants
- [iv]Furniture and Fittings
- [v]Vehicles
- [vi]Office Equipments
- [vii]Prototype Development
- [viii]Installation and Commissioning Charges

[B.4]Scheduled Caste Component

- [01]GIA(General)-Office Expense
- [02]Domestic Travel Expenses
- [03]Publication
- [04]Advertisement and Publicity
- [05]Other Administrative Expenses
- [06]Stipend/Scholarship/Fellowship
- [07]Patent Filing
- [08]Consumables & Materials
- [09]Overheads
- [10]Software Expenses
- [11]Adaptive R&D
- [12]Field Testing/Demonstration
- [13]Technology Dissemination
- [14]Documentation and Training
- [15]Contingencies
- [16]Workshop/Conferences/Lectures
- [17]Audio Visual Material
- [18]Award Money
- [19]Other Expenses
- [B.4 10]Manpower
- [i]GIA(Capital)-Machinery & Equipments
- [ii]Work Shed/Training Hall/Building
- [iii]Tools&Plants
- [iv]Furniture and Fittings
- [v]Vehicles
- [vi]Office Equipments
- [vii]Prototype Development
- [viii]Installation and Commissioning Charges

[B.5]Scheduled Tribe Component

- [01]GIA(General)-Office Expense
- [02]Domestic Travel Expenses
- [03]Publication
- [04]Advertisement and Publicity
- [05]Other Administrative Expenses
- [06]Stipend/Scholarship/Fellowship
- [07]Patent filing
- [08]Consumables & materials
- [10]Software Expenses
- [11]Adaptive R & D
- [12]Field Testing/Demonstration
- [13]Technology dissemination
- [14]Documentation and Training
- [15]Contingencies
- [16]Workshop/Conferences/Lectures
- [17]Audio Visual Material
- [18]Award Money
- [19]Other Expenses
- [B.5 20]Manpower
- [i]GIA(Capital)- Machinery and Equipments
- [ii]Work Shed/Training Hall/Building
- [iii]Tools & plants
- [iv]Furniture and Fittings
- [v]Vehicles
- [vi]Office Equipments
- [vii]Prototype Development
- [viii]Installation and Commissioning Charges

[C]Drugs and Pharmaceuticals Research

- [C.1]Grants in aid General
- [C.2]Grants for creation of capital assets

[D]Technical Research Centres

[D.1]Grants in aid General

- [01]Manpower
- [02]Characterization/Testing/Measurement Charges
- [03]Contingency
- [04]Consultancy/Monitoring
- [05]National/Domestic Travel
- [06]International/Foreign Travel
- [07]Training
- [08]Workshop
- [09]Rentals
- [10]Utilities
- [11]Field Trials

- [12]Advisory Committee/Expert Committee Meetings
- [13]Patent/IPR Costs
- [14]Entry Fee
- [15]Sample Transport
- [16]User Access Programme
- [D.2]Grants for creation of capital assets
  - [01]Laboratory Set Up
  - [02]Capital for Technology Incubator
  - [03]Prototype Building
  - [04]Physical Infrastructure
  - [05]Mobile Van
  - [06]Major Works
- [E]Technology Development Programme
- [E-01]Grant In Aid-General
  - [01]Manpower
  - [02]Consumables
  - [03]Domestic Travel
  - [04]Contingency
  - [05]Other Cost (Fabrication/Testing/Outsourcing)
  - [06]Overheads
  - [07]Expert Advisory/Program Advisory/Program Review Committee Meetings
  - [08]Conference/Workshop/Seminar
  - [09]Advertisement
  - [E.01.10]Other cost
- [E-02]Grants for Creation of Capital Assets
  - [1]Plant cost/ Fabricated System
  - [2]Permanent Equipment

1913 – Centenaries and Anniversaries, Celebrations and Schemes

Project Account, BOB	

- Bulk
- [A]Digitization of Records
  - [A.1]Compilation and Preparation of Archives
  - [A.2]Digitization of All Publication (Books, Journals & Documents)
  - [A.3]Cataloguing
  - [A.4]Audio-Visual Recording/Documentation
  - [A.5]Hiring of Staff
  - [A.6]Identification of Contents, Consulting Libraries
  - [A.7]Contingency Expenditure
  - [A.8]Auditing Charges

- [B]Cultural Activities
  - [B.1]Celebrations of birth Anniversaries/Centenary
    - [B.1.1]Printing Works (Invitation card, banners, posters, brochure, etc.)
    - [B.1.10]Local Transport
    - [B.1.11]Contingency Expenditure
    - [B.1.2]Hospitality
    - [B.1.3]Advertising & Publicity
    - [B.1.4]Decoration Work
    - [B.1.5]Videography and Photography
    - [B.1.6]Travelling, Lodging & Boarding Charges
    - [B.1.7]Rent of Hall/Conference Room/Auditorium
    - [B.1.8]Stationary Items
    - [B.1.9]Auditing Charges
  - [B.2]Exhibition
    - [B.2.1]Rent of Hall/Conference Room/Auditorium
    - [B.2.2]Publicity Material
    - [B.2.3]Hiring of Manpower
    - [B.2.4]Advertising & Publicity
    - [B.2.5]Local Conveyance
    - [B.2.6]Videography and Photography
    - [B.2.7]Travelling, Lodging and Boarding Charges
    - [B.2.8]Hospitality
    - [B.2.9]Auditing Charges
  - [B.3]Seminar/Conference/Workshop
    - [B.3.1]Rent of Hall/Conference Room/Auditorium
    - [B.3.10]Hospitality
    - [B.3.11]Stationary Item
    - [B.3.12]Auditing Charges
    - [B.3.2]Travelling, Lodging & Boarding Charges of Participants
    - [B.3.3]Advertising and Publicity
    - [B.3.4]Local Conveyance and Transportations
    - [B.3.5]Printing Works
    - [B.3.6]Decoration Works
    - [B.3.7]Videography and Photography
    - [B.3.8]Contingency Expenditure
    - [B.3.9]Honorarium
- [C]Concerts
  - [C.1]Rent of Hall/Conference Room/Auditorium
  - [C.10]Hospitality
  - [C.11]Auditing Charges
  - [C.2]Travelling,Lodging & Boarding Charges of Participants
  - [C.3]Advertising & Publicity
  - [C.4]Local Conveyance

- [C.5]Artist Remuneration
- [C.6]Printing Works
- [C.7]Videography & Photography
- [C.8]Contingency Expenditure
- [C.9]Honorarium

[D]Construction Work

- [D.1]Physical Infrastructure Building/Auditorium/Centenary Hall
- [D.10]Civil Work
- [D.11]Electrical Work
- [D.12]Plumber Work
- [D.13]Horticulture Work
- [D.14]Fire Fighting
- [D.15]Approach Work
- [D.16]Contingency Expenditure
- [D.17]Auditing Charges
- [D.2]Upgradation/Extension of Infrastructure
- [D.3]Construction of Dormitory with Kitchen and Dining Hall
- [D.4]Development of Land
- [D.5]Fencing Work Surrounding of Land/Boundary Wall
- [D.6]Architecture Fees
- [D.7]Municipal Charges/Fees
- [D.8]Transportation Charges
- [D.9]Cost of Raw Material

[E]Publication of Books

- [E.1]Translation Work
- [E.2]Printing Work
- [E.3]Hiring of Manpower
- [E.4]Postage of Charges
- [E.5]Contingency Expenditure
- [E.6]Auditing Charges
- [E.7]Editing Work

[F]Production of Film/Documentary

- [F.1]Artist Remuneration
- [F.2]Travelling,Lodging & Boarding Charges
- [F.3]Hiring of Equipment
- [F.4]Honorarium
- [F.5]Local Conveyance
- [F.6]Contingency Expenditure
- [F.7]Editing Work
- [F.8]Auditing Charges

1975 – Research & Development (MNRE)

Project Account, BOB	

- Bulk
- [01]Bio Energy
  - [01.01]GIA General
    - [01.01.01]Consumables
    - [01.01.02]Contingencies
    - [01.01.03]Overhead
    - [01.01.04]Manpower
      - [01.01.04.01]Security
      - [01.01.04.02]Consultant
      - [01.01.04.03]Data Entry Operator
    - [01.01.05]Machinery and Equipment
    - [01.01.06]Travel
      - [01.01.06.01]Domestic Travel
      - [01.01.06.02]Foreign Travel
    - [01.01.07]Consultancy
    - [01.01.08]Other
  - [01.02]GIA Creation of Capital Assets
    - [1.02.01]equipments
- [010]establishment
  - [010.01]NABL/BIS
  - [010.02]OTHERS
- [02]Solar Energy
  - [02.01]GIA General (To be Provided)
  - [02.02]equipment/capital
  - [02.03]utilities
  - [02.04]consumable
  - [02.05]travel
  - [02.06]consultancy
  - [02.07]contingency
- [03]Small Hydro Power
  - [03.01]GIA General
    - [03.01.01]Manpower
    - [03.01.02]Machinery and Equipment
    - [03.01.03]Travel
      - [03.01.03.01]Domestic Travel
      - [03.01.03.02]Foreign Travel
    - [03.01.04]Seminars, Workshops and Training Programmes

- [03.01.04.01]Seminar/ Workshop
- [03.01.04.02]Training Programme
- [03.01.05]Research and Development
- [03.01.06]Official Expenditure
- [03.01.06.01]Utilities
  - [03.01.06.01.01]Electricity Charges
  - [03.01.06.01.02]Water Charges
  - [03.01.06.01.03]Telephone Charges
- [03.01.06.02]Procurement
  - [03.01.06.02.01]Furniture & Fixtures
  - [03.01.06.02.02]Stationery
  - [03.01.06.02.03]Computer-Hardware
  - [03.01.06.02.04]Computer-Software
  - [03.01.06.02.05]Minor Equipment
  - [03.01.06.02.06]Other (Specify)
- [03.02]GIA Creation of Capital Assets
- [03.02.01]Major Work- Construction
- [03.02.01.01]Civil Work
- [04.05]Ocean Enery

- [04]New Technologies
  - [04.01]Chemical Source of Energy
    - [04.01.01]R&D
    - [04.01.02]Demonstration
  - [04.02]Hydrogen Energy
    - [04.02.01]R&D
    - [04.02.02]Develop Innovative Material
    - [04.02.03]Support Project on Development
    - [04.02.04]Establish National Center
      - [04.02.04.01]Hydrogen Energy
      - [04.02.04.02]Fuel Energy
  - [04.03]Battery Operated Vehicle
    - [04.03.01]R&D
    - [04.03.02]Demonstration Program
  - [04.04]Geothermal Energy
    - [04.04.01]Survey/ Studies for Resources Assesment
    - [04.04.02]Development of Geothermal Fields
    - [04.04.03]Initiate Geothermal based Power Generation
    - [04.04.04]Thermal Demonstration Project
  - [04.05]Ocean Energy
    - [04.05.01]R&D Ocean/ Tidal Energy Potential
    - [04.05.02]Technology Development
    - [04.05.03]Demonstration Projects
  - [04.06]Alternate Fuels for Surface Transportation -Bio Fuels

- [04.06.01]R&D Project
- [04.06.02]support for Pilot Project
- [04.06.03]publicity and Awareness
- [05]Wind Energy
  - [05.01]GIA General
    - [05.01.01]Manpower
    - [05.01.02]Consumables
    - [05.01.03]Contingencies
    - [05.01.04]Maintenance
    - [05.01.05]Travel
    - [05.01.06]Survey
    - [05.01.07]Workshop
    - [05.01.08]Fabrication Cost
    - [05.01.09]Overhead Charges
  - [05.02]GIA for Creation of Capital Assets
    - [05.02.01]Equipment
    - [05.02.02]Infrastructure (Construction of Buildings for R&D purpose)
    - [05.02.03]Purchase of Software Packages
- [06]International Relation (Own expenditure)
- [07]HRD and Training
  - [07.01]GIA General
    - [07.01.01]Training Consultancy
      - [07.01.01.01]State level Training Programme
      - [07.01.01.02]National level training Programme
      - [07.01.01.03]International level Training Programme
    - [07.01.02]National Renewable Energy Fellowship (NREF)
    - [07.01.03]National Solar Science Fellowship
    - [07.01.04]infrastructure Support to Education Institution Support
    - [07.01.05]Institute of Renewable Energy Chair
    - [07.01.06]Training Development Module
    - [07.01.07]consultants Services
    - [07.01.08]Planning & Co-ordination Meeting
    - [07.01.09]Organizers/ Guests lodging & Boarding
    - [07.01.10]Inaugural & velediictory Function
    - [07.01.11]Operator ,Organizers. Guests Travelling
    - [07.01.12]Printing/ Stationary & Xerox
    - [07.01.13]Postage and Communication
    - [07.01.14]Mandays
    - [07.01.15]Service Tax paid on MNRE Funds
    - [07.01.16]Administrative Overhead
  - [07.02]GIA Creation of Capital Assets
    - [07.02.01]Major Works- Constraction
      - [07.02.01.01]Official Building

- [07.02.01.02]Residential Building
- [07.02.01.03]Plant
- [07.02.01.04]Library
- [07.02.02]Major Equipment
- [07.02.02.01]Machinery
- [07.02.02.02]Process Equipment
- [07.03]GIA Scholarship / Stipend
- [08]Energy Storage
- [08.01]GIA General
- [08.01.01]Manpower
- [08.01.02]Minor Work- Repair and Renovation
- [08.01.02.01]Building Maintenance
- [08.01.02.02]Vehicle Maintanance
- [08.01.03]Machinery and Equipment
- [08.01.04]Travel
- [08.01.04.01]Domestic Travel
- [08.01.04.02]Foreign Travel
- [08.01.05]Seminars, Workshops and Training Programmes
- [08.01.05.01]Seminar/ Workshop
- [08.01.05.02]Training Programme
- [08.01.06]Research and Development
- [08.01.07]Advertising and Publishing
- [08.01.08]Official Expenditure
- [08.02]GIA Creation of Cap[ital Assetss
- [08.02.01]Major Work-Construction
- [08.02.01.01]Official Building
- [08.02.01.02]Residential Building
- [08.02.01.03]Plant
- [08.02.01.04]Library
- [08.02.02]Major Equipment
- [08.02.02.01]Machinery
- [08.02.02.02]Process Equipment
- [09]New and Innovative Projects(TO be Provided)

0970 – Schemes for Differently abled persons

Development Fund, SBI	

- Bulk
- [01]Training Cost
- [01.01]Trainers Salary
- [01.02]Equipment Cost

- [01.03]Electricity Bill
- [01.04]Water Bill
- [01.05]Training Centre Rent
- [01.06]Raw Materials Cost
- [01.07]Mobilization of Candidates Cost
- [01.08]Amortization of infrastructure Cost/Utilities
- [01.09]Miscellaneous Expenses

[02]Job Outreach Activity/ Placement Activities

- [02.01]Job Fairs
- [02.02]Industry Networking
- [02.03]Seminar / Conference
- [02.04]Miscellaneous Expenses

[03]Boarding and Lodging

- [03.01]Hostel Equipment
- [03.02]Salary of Hostel Staff
- [03.03]Rent of Hostel
- [03.04]Food Items Expenses
- [03.05]Miscellaneous Expenses

[04]Trainees

- [04.01]Personal Assistive Aids
- [04.02]Boarding & Lodging Cost
- [04.03]Conveyance Cost
- [04.04]Transportation Cost
- [04.05]Uniform Cost
- [04.06]Post Placement Support

[05]SCPwD

- [05.01]Assessment & Certification Cost

[06]Skill Development Training Programme

[07]Creation of barrier free environment in Government Buildigns

[08]Accessible Websites of State Governments

[09]Support to Composite Regional Centre (CRCs)/District Disability Rehabilitation Centre (DDRC)

- [09.01]Salary/Honorarium
- [09.02]Contingency
- [09.03]Equipment

[10]To organize camps on issuance of disability certificates

[11]To create awareness campaign and sensitization programmes for various stake holders and other Information Education Communication

[12]To set up/support resource centres facilitating dissemination of information on disability issues, counseling and providing support services.

[13]To promote accessibility of libraries, both physical and digital and other knowledge centres.

[14]To promote research and development activities in the field of disability rehabilitation.

- [15]Supporting activities relating to pre-school training for children with disabilities, counseling for the parents, training for care givers, teachers training programme and activities relating to e
- [16]To establish early diagnostic and intervention centres at District Headquarters/other places having Government Medical Colleges, with a view to help hearing impaired infants and young children to
- [17]Construction of special recreation centres for PwDs where the appropriate Governments/local authorities have their own land.
- [18]Support for sporting events at National/State level.
- [19]Identification and Survey/Universal ID of PwDs.
- [20]Financial assistance for any other activity specified in the RPwD Act, 2016 for which financial assistance is not being provided/covered by the existing Schemes of the Department.
- [21]Grant for the Offices of State Commissioner for Persons with Disabilities for infrastructure facilities.
- [22]Support to meet the expenditure relating to engagement of Consultant for preparation of Detailed Project Report (DPR) required for formulation of new schemes/projects.
- [23]Recurring Salary
  - [23.01]Payment of Salary of Regular Staff
  - [23.02]Payment of Salary of Contractual Staff
  - [23.03]Allowances
  - [23.04]Miscelleneous
- [24]Non Recurring
  - [24.01]Advances to CPWD
  - [24.02]Procurement of Furnituress
  - [24.03]Books
  - [24.04]Repair & Mantainance
  - [24.05]Procurement of Machines & Equipments
  - [24.06]Miscelleneous Expenditure
- [25]Recurring Other than Salary
  - [25.01]Long Term Courses
  - [25.02]Short Term Courses
  - [25.03]Repair & Maintenance (Others)
  - [25.04]Travel Expenses
  - [25.05]Leave Travel Concession
  - [25.06]Medical Expenses
  - [25.07]Contingency
  - [25.08]Bill Payment
  - [25.09]Miscellaneous Expenditure
- [26]Fund for Retrofitting Works of building

9005 – Integrated Scheme on Agriculture Census and Statistics

Development Fund, SBI	

- Bulk
  - [A]Comprehensive Scheme for Studying the Cost of Cultivation of Principal Crops in India
  - [B]Agro-Economic Research Centres
  - [C]Planning Management & Policy Formulation
  - [D]Improvement of Agricultural Statistics
  - [E]Forecasting Agricultural output using Space, Agri-Metrology and Land Based Observation
    - [E1]MANPOWER(SALARY)
    - [E2]CONTINGENCY
    - [E3]TRAVEL EXPENSES
  - [F]Agriculture Census

1782 – Pandit Madan Mohan Malaviya National Mission on Teachers and Teaching

Development Fund, SBI	

- Bulk
  - [01]SCHOOL OF EDUCATION (SOE)
    - [31.01]RECURRING EXPENSES (SOE)
      - [31.01.01]Salary to Teaching Staff (Contractual) (SOE)
      - [31.01.02]Salary to Non-teaching Staff(contractual/technical staff/office staff etc.) (SOE)
      - [31.01.03]Honorarium (SOE)
      - [31.01.04]Seminar/Workshop/Conference/Training (SOE)
      - [31.01.05]Seminar/Workshop/Conference/Training (Outreach Activities) (SOE)
      - [31.01.06]Seminar/Workshop/Conference/Training (Summer/Winter School) (SOE)
      - [31.01.07]Seminar/Workshop/Conference/Training (Exchange Programme) (SOE)
      - [31.01.08]Seminar/Workshop/Conference/Training (TA/DA-Local) (SOE)
      - [31.01.09]Seminar/Workshop/Conference/Training (TA/DA-Outstation) (SOE)
      - [31.01.10]Seminar/Workshop/Conference/Training (TA/DA-International) (SOE)
      - [31.01.11]Seminar/Workshop/Conference/Training (Guest lectures) (SOE)
      - [31.01.12]Seminar/Workshop/Conference/Training (Distribution of reading material) (SOE)
      - [31.01.13]RESEARCH AND DEVELOPMENT (Curriculum) (SOE)
      - [31.01.14]RESEARCH AND DEVELOPMENT (Research) (SOE)
      - [31.01.15]RESEARCH AND DEVELOPMENT (Module development/Documentation) (SOE)
      - [31.01.16]RESEARCH AND DEVELOPMENT (E-Content/books/learning resources)

(SOE)
- [31.01.17]RESEARCH AND DEVELOPMENT (Journal/periodicals) (SOE)
- [31.01.18]ADMINISTRATIVE EXPENSES (Advertisement) (SOE)
- [31.01.19]ADMINISTRATIVE EXPENSES (Stationary and Printing) (SOE)
- [31.01.20]ADMINISTRATIVE EXPENSES (Transport/travel) (SOE)
- [31.01.21]ADMINISTRATIVE EXPENSES (Misc. Administrative Expenses) (SOE)
- [31.01.22]ADMINISTRATIVE EXPENSES (Consultancy fees) (SOE)
- [31.01.23]ADMINISTRATIVE EXPENSES (Consumables) (SOE)
- [31.01.24]ADMINISTRATIVE EXPENSES (Contingencies) (SOE)
- [31.01.25]REPAIR & MAINTENANCE (Operation and maintenance of building) (SOE)
- [31.01.26]REPAIR & MAINTENANCE (Institute level network) (SOE)
- [31.01.27]REPAIR & MAINTENANCE (maintenance of office equipments) (SOE)
- [31.01.28]REPAIR & MAINTENANCE (repair and maintenance others) (SOE)
- [31.01.29]INNOVATION/AWARDS (at institutional level) (SOE)
- [31.01.30]INNOVATION/AWARDS (at state level) (SOE)
- [31.01.31]INNOVATION/AWARDS (at national level) (SOE)
- [31.01.32]MISC. EXPENSES (SOE)
- [31.01.33]REFUND OF EARNED INTEREST (SOE)

[35.01]NON-RECURRING EXPENSES (SOE)
- [35.01.01]BUILDINGS/CIVIL WORKS (Major Works/Buildings for Centre/Guesthouse/Hostel) (SOE)
- [35.01.02]BUILDINGS/CIVIL WORKS (ICT labs and smart classrooms) (SOE)
- [35.01.03]BUILDINGS/CIVIL WORKS (Studio) (SOE)
- [35.01.04]BUILDINGS/CIVIL WORKS (Advance to CPWD for proposed infrastructure) (SOE)
- [35.01.05]BUILDINGS/CIVIL WORKS (Advance to NBCC for proposed infrastructure) (SOE)
- [35.01.06]BUILDINGS/CIVIL WORKS (Advance to others) (SOE)
- [35.01.07]EQUIPMENTS (for Centres/Classrooms/Studio/LAB under PMMMNMTT Scheme) (SOE)
- [35.01.08]EQUIPMENTS (Audio Visual Aids/Audio Video Setup) (SOE)
- [35.01.09]EQUIPMENTS (for Differently abled at Centres/Classrooms/Studio/ LAB under PMMMNMTT Scheme) (SOE)
- [35.01.10]IT INFRASTRUCTURE (Network equipment) (SOE)
- [35.01.11]IT INFRASTRUCTURE (CCTV) (SOE)
- [35.01.12]RESEARCH EQUIPMENTS (SOE)
- [35.01.13]SCIENTIFIC EQUIPMENTS (SOE)
- [35.01.14]COMPUTER SOFTWARES (Web based academic management systems) (SOE)
- [35.01.15]COMPUTER SOFTWARES (Computer ERP System) (SOE)
- [35.01.16]LIBRARY BOOKS AND JOURNALS (SOE)
- [35.01.17]E-JOURNALS & E-BOOKS (SOE)
- [35.01.18]FURNITURE and FIXTURES (SOE)

- [35.01.19]MAJOR REPAIRS /RENOVATIONS (SOE)
- [35.01.20]CAPITAL WORK-IN-PROGRESS (Buildings & Other Assets) (SOE)
- [35.01.21]CAPITAL WORK-IN-PROGRESS (Hostel/Guesthouse) (SOE)
- [35.01.22]REFUND OF EARNED INTEREST (SOE)

[02]CENTRE OF EXCELLENCE IN SCIENCE AND MATHEMATICS EDUCATION (CESME)

- [31.02]RECURRING EXPENSES (CESME)
  - [31.02.01]Salary to Teaching Staff (Contractual) (CESME)
  - [31.02.02]Salary to Non-teaching Staff(contractual/technical staff/office staff etc.) (CESME)
  - [31.02.03]Honorarium (CESME)
  - [31.02.04]Seminar/Workshop/Conference/Training (CESME)
  - [31.02.05]Seminar/Workshop/Conference/Training (Outreach Activities) (CESME)
  - [31.02.06]Seminar/Workshop/Conference/Training (Summer/Winter School) (CESME)
  - [31.02.07]Seminar/Workshop/Conference/Training (Exchange Programme) (CESME)
  - [31.02.08]Seminar/Workshop/Conference/Training (TA/DA-Local) (CESME)
  - [31.02.09]Seminar/Workshop/Conference/Training (TA/DA-Outstation) (CESME)
  - [31.02.10]Seminar/Workshop/Conference/Training (TA/DA-International) (CESME)
  - [31.02.11]Seminar/Workshop/Conference/Training (Guest lectures) (CESME)
  - [31.02.12]Seminar/Workshop/Conference/Training (Distribution of reading material) (CESME)
  - [31.02.13]RESEARCH AND DEVELOPMENT (Curriculum) (CESME)
  - [31.02.14]RESEARCH AND DEVELOPMENT (Research) (CESME)
  - [31.02.15]RESEARCH AND DEVELOPMENT (Module development/Documentation) (CESME)
  - [31.02.16]RESEARCH AND DEVELOPMENT (E-Content/books/learning resources) (CESME)
  - [31.02.17]RESEARCH AND DEVELOPMENT (Journal/periodicals) (CESME)
  - [31.02.18]ADMINISTRATIVE EXPENSES (Advertisement) (CESME)
  - [31.02.19]ADMINISTRATIVE EXPENSES (Stationary and Printing) (CESME)
  - [31.02.20]ADMINISTRATIVE EXPENSES (Transport/travel) (CESME)
  - [31.02.21]ADMINISTRATIVE EXPENSES (Misc. Administrative Expenses) (CESME)
  - [31.02.22]ADMINISTRATIVE EXPENSES (Consultancy fees) (CESME)
  - [31.02.23]ADMINISTRATIVE EXPENSES (Consumables) (CESME)
  - [31.02.24]ADMINISTRATIVE EXPENSES (Contingencies) (CESME)
  - [31.02.25]REPAIR & MAINTENANCE (Operation and maintenance of building) (CESME)
  - [31.02.26]REPAIR & MAINTENANCE (Institute level network) (CESME)
  - [31.02.27]REPAIR & MAINTENANCE (maintenance of office equipments) (CESME)
  - [31.02.28]REPAIR & MAINTENANCE (repair and maintenance others) (CESME)
  - [31.02.29]INNOVATION/AWARDS (at institutional level) (CESME)
  - [31.02.30]INNOVATION/AWARDS (at state level) (CESME)
  - [31.02.31]INNOVATION/AWARDS (at national level) (CESME)

- [31.02.32]MISC. EXPENSES (CESME)
- [31.02.33]REFUND OF EARNED INTEREST (CESME)
- [35.02]NON-RECURRING EXPENSES (CESME)
  - [35.02.01]BUILDINGS/CIVIL WORKS (Major Works/Buildings for Centre/Guesthouse/Hostel) (CESME)
  - [35.02.02]BUILDINGS/CIVIL WORKS (ICT labs and smart classrooms) (CESME)
  - [35.02.03]BUILDINGS/CIVIL WORKS (Studio) (CESME)
  - [35.02.04]BUILDINGS/CIVIL WORKS (Advance to CPWD for proposed infrastructure) (CESME)
  - [35.02.05]BUILDINGS/CIVIL WORKS (Advance to NBCC for proposed infrastructure) (CESME)
  - [35.02.06]BUILDINGS/CIVIL WORKS (Advance to others) (CESME)
  - [35.02.07]EQUIPMENTS (for Centres/Classrooms/Studio/LAB under PMMMNMTT Scheme) (CESME)
  - [35.02.08]EQUIPMENTS (Audio Visual Aids/Audio Video Setup) (CESME)
  - [35.02.09]EQUIPMENTS (for Differently abled at Centres/Classrooms/Studio/ LAB under PMMMNMTT Scheme) (CESME)
  - [35.02.10]IT INFRASTRUCTURE (Network equipment) (CESME)
  - [35.02.11]IT INFRASTRUCTURE (CCTV) (CESME)
  - [35.02.12]RESEARCH EQUIPMENTS (CESME)
  - [35.02.13]SCIENTIFIC EQUIPMENTS (CESME)
  - [35.02.14]COMPUTER SOFTWARES (Web based academic management systems) (CESME)
  - [35.02.15]COMPUTER SOFTWARES (Computer ERP System) (CESME)
  - [35.02.16]LIBRARY BOOKS AND JOURNALS (CESME)
  - [35.02.17]E-JOURNALS & E-BOOKS (CESME)
  - [35.02.18]FURNITURE and FIXTURES (CESME)
  - [35.02.19]MAJOR REPAIRS /RENOVATIONS (CESME)
  - [35.02.20]CAPITAL WORK-IN-PROGRESS (Buildings & Other Assets) (CESME)
  - [35.02.21]CAPITAL WORK-IN-PROGRESS (Hostel/Guesthouse) (CESME)
  - [35.02.22]REFUND OF EARNED INTEREST (CESME)
- [03]TEACHING LEARNING CENTRE (TLC)
  - [31.03]RECURRING EXPENSES (TLC)
    - [31.03.01]Salary to Teaching Staff (Contractual) (TLC)
    - [31.03.02]Salary to Non-teaching Staff(contractual/technical staff/office staff etc.) (TLC)
    - [31.03.03]Honorarium (TLC)
    - [31.03.04]Seminar/Workshop/Conference/Training (TLC)
    - [31.03.05]Seminar/Workshop/Conference/Training (Outreach Activities) (TLC)
    - [31.03.06]Seminar/Workshop/Conference/Training (Summer/Winter School) (TLC)
    - [31.03.07]Seminar/Workshop/Conference/Training (Exchange Programme) (TLC)
    - [31.03.08]Seminar/Workshop/Conference/Training (TA/DA-Local) (TLC)
    - [31.03.09]Seminar/Workshop/Conference/Training (TA/DA-Outstation) (TLC)
    - [31.03.10]Seminar/Workshop/Conference/Training (TA/DA-International) (TLC)

- [31.03.11]Seminar/Workshop/Conference/Training (Guest lectures) (TLC)
- [31.03.12]Seminar/Workshop/Conference/Training (Distribution of reading material) (TLC)
- [31.03.13]RESEARCH AND DEVELOPMENT (Curriculum) (TLC)
- [31.03.14]RESEARCH AND DEVELOPMENT (Research) (TLC)
- [31.03.15]RESEARCH AND DEVELOPMENT (Module development/Documentation) (TLC)
- [31.03.16]RESEARCH AND DEVELOPMENT (E-Content/books/learning resources) (TLC)
- [31.03.17]RESEARCH AND DEVELOPMENT (Journal/periodicals) (TLC)
- [31.03.18]ADMINISTRATIVE EXPENSES (Advertisement) (TLC)
- [31.03.19]ADMINISTRATIVE EXPENSES (Stationary and Printing) (TLC)
- [31.03.20]ADMINISTRATIVE EXPENSES (Transport/travel) (TLC)
- [31.03.21]ADMINISTRATIVE EXPENSES (Misc. Administrative Expenses) (TLC)
- [31.03.22]ADMINISTRATIVE EXPENSES (Consultancy fees) (TLC)
- [31.03.23]ADMINISTRATIVE EXPENSES (Consumables) (TLC)
- [31.03.24]ADMINISTRATIVE EXPENSES (Contingencies) (TLC)
- [31.03.25]REPAIR & MAINTENANCE (Operation and maintenance of building) (TLC)
- [31.03.26]REPAIR & MAINTENANCE (Institute level network) (TLC)
- [31.03.27]REPAIR & MAINTENANCE (maintenance of office equipments) (TLC)
- [31.03.28]REPAIR & MAINTENANCE (repair and maintenance others) (TLC)
- [31.03.29]INNOVATION/AWARDS (at institutional level) (TLC)
- [31.03.30]INNOVATION/AWARDS (at state level) (TLC)
- [31.03.31]INNOVATION/AWARDS (at national level) (TLC)
- [31.03.32]MISC. EXPENSES (TLC)
- [31.03.33]REFUND OF EARNED INTEREST (TLC)

- [35.03]NON-RECURRING EXPENSES (TLC)
  - [35.03.01]BUILDINGS/CIVIL WORKS (Major Works/Buildings for Centre/Guesthouse/Hostel) (TLC)
  - [35.03.02]BUILDINGS/CIVIL WORKS (ICT labs and smart classrooms) (TLC)
  - [35.03.03]BUILDINGS/CIVIL WORKS (Studio) (TLC)
  - [35.03.04]BUILDINGS/CIVIL WORKS (Advance to CPWD for proposed infrastructure) (TLC)
  - [35.03.05]BUILDINGS/CIVIL WORKS (Advance to NBCC for proposed infrastructure) (TLC)
  - [35.03.06]BUILDINGS/CIVIL WORKS (Advance to others) (TLC)
  - [35.03.07]EQUIPMENTS (for Centres/Classrooms/Studio/LAB under PMMMNMTT Scheme) (TLC)
  - [35.03.08]EQUIPMENTS (Audio Visual Aids/Audio Video Setup) (TLC)
  - [35.03.09]EQUIPMENTS (for Differently abled at Centres/Classrooms/Studio/ LAB under PMMMNMTT Scheme) (TLC)
  - [35.03.10]IT INFRASTRUCTURE (Network equipment) (TLC)
  - [35.03.11]IT INFRASTRUCTURE (CCTV) (TLC)

- [35.03.12]RESEARCH EQUIPMENTS (TLC)
- [35.03.13]SCIENTIFIC EQUIPMENTS (TLC)
- [35.03.14]COMPUTER SOFTWARES (Web based academic management systems) (TLC)
- [35.03.15]COMPUTER SOFTWARES (Computer ERP System) (TLC)
- [35.03.16]LIBRARY BOOKS AND JOURNALS (TLC)
- [35.03.17]E-JOURNALS & E-BOOKS (TLC)
- [35.03.18]FURNITURE and FIXTURES (TLC)
- [35.03.19]MAJOR REPAIRS /RENOVATIONS (TLC)
- [35.03.20]CAPITAL WORK-IN-PROGRESS (Buildings & Other Assets) (TLC)
- [35.03.21]CAPITAL WORK-IN-PROGRESS (Hostel/Guesthouse) (TLC)
- [35.03.22]REFUND OF EARNED INTEREST (TLC)

[04]FACULTY DEVELOPMENT CENTRE (FDC)

- [31.04]RECURRING EXPENSES (FDC)
  - [31.04.01]Salary to Teaching Staff (Contractual) (FDC)
  - [31.04.02]Salary to Non-teaching Staff(contractual/technical staff/office staff etc.) (FDC)
  - [31.04.03]Honorarium (FDC)
  - [31.04.04]Seminar/Workshop/Conference/Training (FDC)
  - [31.04.05]Seminar/Workshop/Conference/Training (Outreach Activities) (FDC)
  - [31.04.06]Seminar/Workshop/Conference/Training (Summer/Winter School) (FDC)
  - [31.04.07]Seminar/Workshop/Conference/Training (Exchange Programme) (FDC)
  - [31.04.08]Seminar/Workshop/Conference/Training (TA/DA-Local) (FDC)
  - [31.04.09]Seminar/Workshop/Conference/Training (TA/DA-Outstation) (FDC)
  - [31.04.10]Seminar/Workshop/Conference/Training (TA/DA-International) (FDC)
  - [31.04.11]Seminar/Workshop/Conference/Training (Guest lectures) (FDC)
  - [31.04.12]Seminar/Workshop/Conference/Training (Distribution of reading material) (FDC)
  - [31.04.13]RESEARCH AND DEVELOPMENT (Curriculum) (FDC)
  - [31.04.14]RESEARCH AND DEVELOPMENT (Research) (FDC)
  - [31.04.15]RESEARCH AND DEVELOPMENT (Module development/Documentation) (FDC)
  - [31.04.16]RESEARCH AND DEVELOPMENT (E-Content/books/learning resources) (FDC)
  - [31.04.17]RESEARCH AND DEVELOPMENT (Journal/periodicals) (FDC)
  - [31.04.18]ADMINISTRATIVE EXPENSES (Advertisement) (FDC)
  - [31.04.19]ADMINISTRATIVE EXPENSES (Stationary and Printing) (FDC)
  - [31.04.20]ADMINISTRATIVE EXPENSES (Transport/travel) (FDC)
  - [31.04.21]ADMINISTRATIVE EXPENSES (Misc. Administrative Expenses) (FDC)
  - [31.04.22]ADMINISTRATIVE EXPENSES (Consultancy fees) (FDC)
  - [31.04.23]ADMINISTRATIVE EXPENSES (Consumables) (FDC)
  - [31.04.24]ADMINISTRATIVE EXPENSES (Contingencies) (FDC)
  - [31.04.25]REPAIR & MAINTENANCE (Operation and maintenance of building) (FDC)

- [31.04.26]REPAIR & MAINTENANCE (Institute level network) (FDC)
- [31.04.27]REPAIR & MAINTENANCE (maintenance of office equipments) (FDC)
- [31.04.28]REPAIR & MAINTENANCE (repair and maintenance others) (FDC)
- [31.04.29]INNOVATION/AWARDS (at institutional level) (FDC)
- [31.04.30]INNOVATION/AWARDS (at state level) (FDC)
- [31.04.31]INNOVATION/AWARDS (at national level) (FDC)
- [31.04.32]MISC. EXPENSES (FDC)
- [31.04.33]REFUND OF EARNED INTEREST (FDC)

[35.04]NON-RECURRING EXPENSES (FDC)

- [35.04.01]BUILDINGS/CIVIL WORKS (Major Works/Buildings for Centre/Guesthouse/Hostel) (FDC)
- [35.04.02]BUILDINGS/CIVIL WORKS (ICT labs and smart classrooms) (FDC)
- [35.04.03]BUILDINGS/CIVIL WORKS (Studio) (FDC)
- [35.04.04]BUILDINGS/CIVIL WORKS (Advance to CPWD for proposed infrastructure) (FDC)
- [35.04.05]BUILDINGS/CIVIL WORKS (Advance to NBCC for proposed infrastructure) (FDC)
- [35.04.06]BUILDINGS/CIVIL WORKS (Advance to others) (FDC)
- [35.04.07]EQUIPMENTS (for Centres/Classrooms/Studio/LAB under PMMMNMTT Scheme) (FDC)
- [35.04.08]EQUIPMENTS (Audio Visual Aids/Audio Video Setup) (FDC)
- [35.04.09]EQUIPMENTS (for Differently abled at Centres/Classrooms/Studio/ LAB under PMMMNMTT Scheme) (FDC)
- [35.04.10]IT INFRASTRUCTURE (Network equipment) (FDC)
- [35.04.11]IT INFRASTRUCTURE (CCTV) (FDC)
- [35.04.12]RESEARCH EQUIPMENTS (FDC)
- [35.04.13]SCIENTIFIC EQUIPMENTS (FDC)
- [35.04.14]COMPUTER SOFTWARES (Web based academic management systems) (FDC)
- [35.04.15]COMPUTER SOFTWARES (Computer ERP System) (FDC)
- [35.04.16]LIBRARY BOOKS AND JOURNALS (FDC)
- [35.04.17]E-JOURNALS & E-BOOKS (FDC)
- [35.04.18]FURNITURE and FIXTURES (FDC)
- [35.04.19]MAJOR REPAIRS /RENOVATIONS (FDC)
- [35.04.20]CAPITAL WORK-IN-PROGRESS (Buildings & Other Assets) (FDC)
- [35.04.21]CAPITAL WORK-IN-PROGRESS (Hostel/Guesthouse) (FDC)
- [35.04.22]REFUND OF EARNED INTEREST (FDC)

[05]INTER-UNIVERSITY CENTRES FOR TEACHERS' EDUCATION (IUCTE)

[31.05]RECURRING EXPENSES (IUCTE)

- [31.05.01]Salary to Teaching Staff (Contractual) (IUCTE)
- [31.05.02]Salary to Non-teaching Staff(contractual/technical staff/office staff etc.) (IUCTE)
- [31.05.03]Honorarium (IUCTE)
- [31.05.04]Seminar/Workshop/Conference/Training (IUCTE)

- [31.05.05]Seminar/Workshop/Conference/Training (Outreach Activities) (IUCTE)
- [31.05.06]Seminar/Workshop/Conference/Training (Summer/Winter School) (IUCTE)
- [31.05.07]Seminar/Workshop/Conference/Training (Exchange Programme) (IUCTE)
- [31.05.08]Seminar/Workshop/Conference/Training (TA/DA-Local) (IUCTE)
- [31.05.09]Seminar/Workshop/Conference/Training (TA/DA-Outstation) (IUCTE)
- [31.05.10]Seminar/Workshop/Conference/Training (TA/DA-International) (IUCTE)
- [31.05.11]Seminar/Workshop/Conference/Training (Guest lectures) (IUCTE)
- [31.05.12]Seminar/Workshop/Conference/Training (Distribution of reading material) (IUCTE)
- [31.05.13]RESEARCH AND DEVELOPMENT (Curriculum) (IUCTE)
- [31.05.14]RESEARCH AND DEVELOPMENT (Research) (IUCTE)
- [31.05.15]RESEARCH AND DEVELOPMENT (Module development/Documentation) (IUCTE)
- [31.05.16]RESEARCH AND DEVELOPMENT (E-Content/books/learning resources) (IUCTE)
- [31.05.17]RESEARCH AND DEVELOPMENT (Journal/periodicals) (IUCTE)
- [31.05.18]ADMINISTRATIVE EXPENSES (Advertisement) (IUCTE)
- [31.05.19]ADMINISTRATIVE EXPENSES (Stationary and Printing) (IUCTE)
- [31.05.20]ADMINISTRATIVE EXPENSES (Transport/travel) (IUCTE)
- [31.05.21]ADMINISTRATIVE EXPENSES (Misc. Administrative Expenses) (IUCTE)
- [31.05.22]ADMINISTRATIVE EXPENSES (Consultancy fees) (IUCTE)
- [31.05.23]ADMINISTRATIVE EXPENSES (Consumables) (IUCTE)
- [31.05.24]ADMINISTRATIVE EXPENSES (Contingencies) (IUCTE)
- [31.05.25]REPAIR & MAINTENANCE (Operation and maintenance of building) (IUCTE)
- [31.05.26]REPAIR & MAINTENANCE (Institute level network) (IUCTE)
- [31.05.27]REPAIR & MAINTENANCE (maintenance of office equipments) (IUCTE)
- [31.05.28]REPAIR & MAINTENANCE (repair and maintenance others) (IUCTE)
- [31.05.29]INNOVATION/AWARDS (at institutional level) (IUCTE)
- [31.05.30]INNOVATION/AWARDS (at state level) (IUCTE)
- [31.05.31]INNOVATION/AWARDS (at national level) (IUCTE)
- [31.05.32]MISC. EXPENSES (IUCTE)
  - [31.05.33]REFUND OF EARNED INTEREST (IUCTE)
- [35.05]NON-RECURRING EXPENSES (IUCTE)
- [35.05.01]BUILDINGS/CIVIL WORKS (Major Works/Buildings for Centre/Guesthouse/Hostel) (IUCTE)
- [35.05.02]BUILDINGS/CIVIL WORKS (ICT labs and smart classrooms) (IUCTE)
- [35.05.03]BUILDINGS/CIVIL WORKS (Studio) (IUCTE)
- [35.05.04]BUILDINGS/CIVIL WORKS (Advance to CPWD for proposed infrastructure) (IUCTE)
- [35.05.05]BUILDINGS/CIVIL WORKS (Advance to NBCC for proposed infrastructure) (IUCTE)
- [35.05.06]BUILDINGS/CIVIL WORKS (Advance to others) (IUCTE)
- [35.05.07]EQUIPMENTS (for Centres/Classrooms/Studio/LAB under PMMMNMTT

- Scheme) (IUCTE)
  - [35.05.08]EQUIPMENTS (Audio Visual Aids/Audio Video Setup) (IUCTE)
  - [35.05.09]EQUIPMENTS (for Differently abled at Centres/Classrooms/Studio/ LAB under PMMMNMTT Scheme) (IUCTE)
  - [35.05.10]IT INFRASTRUCTURE (Network equipment) (IUCTE)
  - [35.05.11]IT INFRASTRUCTURE (CCTV) (IUCTE)
  - [35.05.12]RESEARCH EQUIPMENTS (IUCTE)
  - [35.05.13]SCIENTIFIC EQUIPMENTS (IUCTE)
  - [35.05.14]COMPUTER SOFTWARES (Web based academic management systems) (IUCTE)
  - [35.05.15]COMPUTER SOFTWARES (Computer ERP System) (IUCTE)
  - [35.05.16]LIBRARY BOOKS AND JOURNALS (IUCTE)
  - [35.05.17]E-JOURNALS & E-BOOKS (IUCTE)
  - [35.05.18]FURNITURE and FIXTURES (IUCTE)
  - [35.05.19]MAJOR REPAIRS /RENOVATIONS (IUCTE)
  - [35.05.20]CAPITAL WORK-IN-PROGRESS (Buildings & Other Assets) (IUCTE)
  - [35.05.21]CAPITAL WORK-IN-PROGRESS (Hostel/Guesthouse) (IUCTE)
  - [35.05.22]REFUND OF EARNED INTEREST (IUCTE)
- [06]NATIONAL RESOURCE CENTRE FOR EDUCATION (NRCE) in NIEPA
  - [31.06]RECURRING EXPENSES (NRCE)
    - [31.06.01]Salary to Teaching Staff (Contractual) (NRCE)
    - [31.06.02]Salary to Non-teaching Staff(contractual/technical staff/office staff etc.) (NRCE)
    - [31.06.03]Honorarium (NRCE)
    - [31.06.04]Seminar/Workshop/Conference/Training (NRCE)
    - [31.06.05]Seminar/Workshop/Conference/Training (Outreach Activities) (NRCE)
    - [31.06.06]Summer/Winter School (NRCE)
    - [31.06.07]Seminar/Workshop/Conference/Training (Exchange Programme) (NRCE)
    - [31.06.08]Seminar/Workshop/Conference/Training (TA/DA-Local) (NRCE)
    - [31.06.09]Seminar/Workshop/Conference/Training (TA/DA-Outstation) (NRCE)
    - [31.06.10]Seminar/Workshop/Conference/Training (TA/DA-International) (NRCE)
    - [31.06.11]Seminar/Workshop/Conference/Training (Guest lectures) (NRCE)
    - [31.06.12]Seminar/Workshop/Conference/Training (Distribution of reading material) (NRCE)
    - [31.06.13]RESEARCH AND DEVELOPMENT (Curriculum) (NRCE)
    - [31.06.14]RESEARCH AND DEVELOPMENT (Research) (NRCE)
    - [31.06.15]RESEARCH AND DEVELOPMENT (Module development/Documentation) (NRCE)
    - [31.06.16]RESEARCH AND DEVELOPMENT (E-Content/books/learning resources) (NRCE)
    - [31.06.17]RESEARCH AND DEVELOPMENT (Journal/periodicals) (NRCE)
    - [31.06.18]ADMINISTRATIVE EXPENSES (Advertisement) (NRCE)
    - [31.06.19]ADMINISTRATIVE EXPENSES (Stationary and Printing) (NRCE)
    - [31.06.20]ADMINISTRATIVE EXPENSES (Transport/travel) (NRCE)

- [31.06.21]ADMINISTRATIVE EXPENSES (Misc. Administrative Expenses) (NRCE)
- [31.06.22]ADMINISTRATIVE EXPENSES (Consultancy fees) (NRCE)
- [31.06.23]ADMINISTRATIVE EXPENSES (Consumables) (NRCE)
- [31.06.24]ADMINISTRATIVE EXPENSES (Contingencies) (NRCE)
- [31.06.25]REPAIR & MAINTENANCE (Operation and maintenance of building) (NRCE)
- [31.06.26]REPAIR & MAINTENANCE (Institute level network) (NRCE)
- [31.06.27]REPAIR & MAINTENANCE (maintenance of office equipments) (NRCE)
- [31.06.28]REPAIR & MAINTENANCE (repair and maintenance others) (NRCE)
- [31.06.29]INNOVATION/AWARDS (at institutional level) (NRCE)
- [31.06.30]INNOVATION/AWARDS (at state level) (NRCE)
- [31.06.31]INNOVATION/AWARDS (at national level) (NRCE)
- [31.06.32]MISC. EXPENSES (NRCE)
- [31.06.33]REFUND OF EARNED INTEREST (NRCE)

- [35.06]NON-RECURRING EXPENSES (NRCE)
  - [35.06.01]BUILDINGS/CIVIL WORKS (Major Works/Buildings for Centre/Guesthouse/Hostel) (NRCE)
  - [35.06.02]BUILDINGS/CIVIL WORKS (ICT labs and smart classrooms) (NRCE)
  - [35.06.03]BUILDINGS/CIVIL WORKS (Studio) (NRCE)
  - [35.06.04]BUILDINGS/CIVIL WORKS (Advance to CPWD for proposed infrastructure) (NRCE)
  - [35.06.05]BUILDINGS/CIVIL WORKS (Advance to NBCC for proposed infrastructure) (NRCE)
  - [35.06.06]BUILDINGS/CIVIL WORKS (Advance to others) (NRCE)
  - [35.06.07]EQUIPMENTS (for Centres/Classrooms/Studio/LAB under PMMMNMTT Scheme) (NRCE)
  - [35.06.08]EQUIPMENTS (Audio Visual Aids/Audio Video Setup) (NRCE)
  - [35.06.09]EQUIPMENTS (for Differently abled at Centres/Classrooms/Studio/ LAB under PMMMNMTT Scheme) (NRCE)
  - [35.06.10]IT INFRASTRUCTURE (Network equipment) (NRCE)
  - [35.06.11]IT INFRASTRUCTURE (CCTV) (NRCE)
  - [35.06.12]RESEARCH EQUIPMENTS (NRCE)
  - [35.06.13]SCIENTIFIC EQUIPMENTS (NRCE)
  - [35.06.14]COMPUTER SOFTWARES (Web based academic management systems) (NRCE)
  - [35.06.15]COMPUTER SOFTWARES (Computer ERP System) (NRCE)
  - [35.06.16]LIBRARY BOOKS AND JOURNALS (NRCE)
  - [35.06.17]E-JOURNALS & E-BOOKS (NRCE)
  - [35.06.18]FURNITURE and FIXTURES (NRCE)
  - [35.06.19]MAJOR REPAIRS /RENOVATIONS (NRCE)
  - [35.06.20]CAPITAL WORK-IN-PROGRESS (Buildings & Other Assets) (NRCE)
  - [35.06.21]CAPITAL WORK-IN-PROGRESS (Hostel/Guesthouse) (NRCE)
  - [35.06.22]REFUND OF EARNED INTEREST (NRCE)
- [07]CENTRES FOR ACADEMIC LEADERSHIP AND EDUCATION MANAGEMENT

(CALEM)
- [31.07]RECURRING EXPENSES (CALEM)
  - [31.07.01]Salary to Teaching Staff (Contractual) (CALEM)
  - [31.07.02]Salary to Non-teaching Staff(contractual/technical staff/office staff etc.) (CALEM)
  - [31.07.03]Honorarium (CALEM)
  - [31.07.04]Seminar/Workshop/Conference/Training (CALEM)
  - [31.07.05]Seminar/Workshop/Conference/Training (Outreach Activities) (CALEM)
  - [31.07.06]Seminar/Workshop/Conference/Training (Summer/Winter School) (CALEM)
  - [31.07.07]Seminar/Workshop/Conference/Training (Exchange Programme) (CALEM)
  - [31.07.08]Seminar/Workshop/Conference/Training (TA/DA-Local) (CALEM)
  - [31.07.09]Seminar/Workshop/Conference/Training (TA/DA-Outstation) (CALEM)
  - [31.07.10]Seminar/Workshop/Conference/Training (TA/DA-International) (CALEM)
  - [31.07.11]Seminar/Workshop/Conference/Training (Guest lectures) (CALEM)
  - [31.07.12]Seminar/Workshop/Conference/Training (Distribution of reading material) (CALEM)
  - [31.07.13]RESEARCH AND DEVELOPMENT (Curriculum) (CALEM)
  - [31.07.14]RESEARCH AND DEVELOPMENT (Research) (CALEM)
  - [31.07.15]RESEARCH AND DEVELOPMENT (Module development/Documentation) (CALEM)
  - [31.07.16]RESEARCH AND DEVELOPMENT (E-Content/books/learning resources) (CALEM)
  - [31.07.17]RESEARCH AND DEVELOPMENT (Journal/periodicals) (CALEM)
  - [31.07.18]ADMINISTRATIVE EXPENSES (Advertisement) (CALEM)
  - [31.07.19]ADMINISTRATIVE EXPENSES (Stationary and Printing) (CALEM)
  - [31.07.20]ADMINISTRATIVE EXPENSES (Transport/travel) (CALEM)
  - [31.07.21]ADMINISTRATIVE EXPENSES (Misc. Administrative Expenses) (CALEM)
  - [31.07.22]ADMINISTRATIVE EXPENSES (Consultancy fees) (CALEM)
  - [31.07.23]ADMINISTRATIVE EXPENSES (Consumables) (CALEM)
  - [31.07.24]ADMINISTRATIVE EXPENSES (Contingencies) (CALEM)
  - [31.07.25]REPAIR & MAINTENANCE (Operation and maintenance of building) (CALEM)
  - [31.07.26]REPAIR & MAINTENANCE (Institute level network) (CALEM)
  - [31.07.27]REPAIR & MAINTENANCE (maintenance of office equipments) (CALEM)
  - [31.07.28]REPAIR & MAINTENANCE (repair and maintenance others) (CALEM)
  - [31.07.29]INNOVATION/AWARDS (at institutional level) (CALEM)
  - [31.07.30]INNOVATION/AWARDS (at state level) (CALEM)
  - [31.07.31]INNOVATION/AWARDS (at national level) (CALEM)
  - [31.07.32]MISC. EXPENSES (CALEM)
    - [31.07.33]REFUND OF EARNED INTEREST (CALEM)
- [35.07]NON-RECURRING EXPENSES (CALEM)
  - [35.07.01]BUILDINGS/CIVIL WORKS (Major Works/Buildings for

- Centre/Guesthouse/Hostel) (CALEM)
  - [35.07.02]BUILDINGS/CIVIL WORKS (ICT labs and smart classrooms) (CALEM)
  - [35.07.03]BUILDINGS/CIVIL WORKS (Studio) (CALEM)
  - [35.07.04]BUILDINGS/CIVIL WORKS (Advance to CPWD for proposed infrastructure) (CALEM)
  - [35.07.05]BUILDINGS/CIVIL WORKS (Advance to NBCC for proposed infrastructure) (CALEM)
  - [35.07.06]BUILDINGS/CIVIL WORKS (Advance to others) (CALEM)
  - [35.07.07]EQUIPMENTS (for Centres/Classrooms/Studio/LAB under PMMMNMTT Scheme) (CALEM)
  - [35.07.08]EQUIPMENTS (Audio Visual Aids/Audio Video Setup) (CALEM)
  - [35.07.09]EQUIPMENTS (for Differently abled at Centres/Classrooms/Studio/ LAB under PMMMNMTT Scheme) (CALEM)
  - [35.07.10]IT INFRASTRUCTURE (Network equipment) (CALEM)
  - [35.07.11]IT INFRASTRUCTURE (CCTV) (CALEM)
  - [35.07.12]RESEARCH EQUIPMENTS (CALEM)
  - [35.07.13]SCIENTIFIC EQUIPMENTS (CALEM)
  - [35.07.14]COMPUTER SOFTWARES (Web based academic management systems) (CALEM)
  - [35.07.15]COMPUTER SOFTWARES (Computer ERP System) (CALEM)
  - [35.07.16]LIBRARY BOOKS AND JOURNALS (CALEM)
  - [35.07.17]E-JOURNALS & E-BOOKS (CALEM)
  - [35.07.18]FURNITURE and FIXTURES (CALEM)
  - [35.07.19]MAJOR REPAIRS /RENOVATIONS (CALEM)
  - [35.07.20]CAPITAL WORK-IN-PROGRESS (Buildings & Other Assets) (CALEM)
  - [35.07.21]CAPITAL WORK-IN-PROGRESS (Hostel/Guesthouse) (CALEM)
  - [35.07.22]REFUND OF EARNED INTEREST (CALEM)
- [08]INNOVATIONS, AWARDS, TEACHING RESOURCE GRANT, INCLUDING WORKSHOP & SEMINAR (IATRG)
  - [31.08]RECURRING EXPENSES (IATRG)
    - [31.08.01]Salary to Teaching Staff (Contractual) (IATRG)
    - [31.08.02]Salary to Non-teaching Staff(contractual/technical staff/office staff etc.) (IATRG)
    - [31.08.03]Honorarium (IATRG)
    - [31.08.04]Seminar/Workshop/Conference/Training (IATRG)
    - [31.08.05]Seminar/Workshop/Conference/Training (Outreach Activities) (IATRG)
    - [31.08.06]Seminar/Workshop/Conference/Training (Summer/Winter School) (IATRG)
    - [31.08.07]Seminar/Workshop/Conference/Training (Exchange Programme) (IATRG)
    - [31.08.08]Seminar/Workshop/Conference/Training (TA/DA-Local) (IATRG)
    - [31.08.09]Seminar/Workshop/Conference/Training (TA/DA-Outstation) (IATRG)
    - [31.08.10]Seminar/Workshop/Conference/Training (TA/DA-International) (IATRG)
    - [31.08.11]Seminar/Workshop/Conference/Training (Guest lectures) (IATRG)
    - [31.08.12]Seminar/Workshop/Conference/Training (Distribution of reading material) (IATRG)

- [31.08.13]RESEARCH AND DEVELOPMENT (Curriculum) (IATRG)
- [31.08.14]RESEARCH AND DEVELOPMENT (Research) (IATRG)
- [31.08.15]RESEARCH AND DEVELOPMENT (Module development/Documentation) (IATRG)
- [31.08.16]E-Content/books/learning resourcesRESEARCH AND DEVELOPMENT (E-Content/books/learning resources) (IATRG)
- [31.08.17]RESEARCH AND DEVELOPMENT (Journal/periodicals) (IATRG)
- [31.08.18]ADMINISTRATIVE EXPENSES (Advertisement) (IATRG)
- [31.08.19]ADMINISTRATIVE EXPENSES (Advertisement) (IATRG)
- [31.08.20]ADMINISTRATIVE EXPENSES (Transport/travel) (IATRG)
- [31.08.21]ADMINISTRATIVE EXPENSES (Misc. Administrative Expenses) (IATRG)
- [31.08.22]ADMINISTRATIVE EXPENSES (Consultancy fees) (IATRG)
- [31.08.23]ADMINISTRATIVE EXPENSES (Consumables) (IATRG)
- [31.08.24]ADMINISTRATIVE EXPENSES (Contingencies) (IATRG)
- [31.08.25]REPAIR & MAINTENANCE (Operation and maintenance of building) (IATRG)
- [31.08.26]REPAIR & MAINTENANCE (Institute level network) (IATRG)
- [31.08.27]REPAIR & MAINTENANCE (maintenance of office equipments) (IATRG)
- [31.08.28]REPAIR & MAINTENANCE (repair and maintenance others) (IATRG)
- [31.08.29]INNOVATION/AWARDS (at institutional level) (IATRG)
- [31.08.30]INNOVATION/AWARDS (at state level) (IATRG)
- [31.08.31]INNOVATION/AWARDS (at national level) (IATRG)
- [31.08.32]MISC. EXPENSES (IATRG)
- [31.08.33]REFUND OF EARNED INTEREST (IATRG)

- [09]SUBJECT NETWORKS FOR CURRICULAR RENEWAL AND REFORMS (SBN)
  - [31.09]RECURRING EXPENSES (SBN)
    - [31.09.01]Salary to Teaching Staff (Contractual) (SBN)
    - [31.09.02]Salary to Non-teaching Staff(contractual/technical staff/office staff etc.) (SBN)
    - [31.09.03]Honorarium (SBN)
    - [31.09.04]Seminar/Workshop/Conference/Training (SBN)
    - [31.09.05]Seminar/Workshop/Conference/Training (Outreach Activities) (SBN)
    - [31.09.06]Seminar/Workshop/Conference/Training (Summer/Winter School) (SBN)
    - [31.09.07]Seminar/Workshop/Conference/Training (Exchange Programme) (SBN)
    - [31.09.08]Seminar/Workshop/Conference/Training (TA/DA-Local) (SBN)
    - [31.09.09]Seminar/Workshop/Conference/Training (TA/DA-Outstation) (SBN)
    - [31.09.10]Seminar/Workshop/Conference/Training (TA/DA-International) (SBN)
    - [31.09.11]Seminar/Workshop/Conference/Training (Guest lectures) (SBN)
    - [31.09.12]Seminar/Workshop/Conference/Training (Distribution of reading material) (SBN)
    - [31.09.13]RESEARCH AND DEVELOPMENT (Curriculum) (SBN)
    - [31.09.14]RESEARCH AND DEVELOPMENT (Research) (SBN)
    - [31.09.15]RESEARCH AND DEVELOPMENT (Module development/Documentation) (SBN)

- [31.09.16]RESEARCH AND DEVELOPMENT (E-Content/books/learning resources) (SBN)
- [31.09.17]RESEARCH AND DEVELOPMENT (Journal/periodicals) (SBN)
- [31.09.18]ADMINISTRATIVE EXPENSES (Advertisement) (SBN)
- [31.09.19]ADMINISTRATIVE EXPENSES (Advertisement) (SBN)
- [31.09.20]ADMINISTRATIVE EXPENSES (Transport/travel) (SBN)
- [31.09.21]ADMINISTRATIVE EXPENSES (Misc. Administrative Expenses) (SBN)
- [31.09.22]ADMINISTRATIVE EXPENSES (Consultancy fees) (SBN)
- [31.09.23]ADMINISTRATIVE EXPENSES (Consumables) (SBN)
- [31.09.24]ADMINISTRATIVE EXPENSES (Contingencies) (SBN)
- [31.09.25]REPAIR & MAINTENANCE (Operation and maintenance of building) (SBN)
- [31.09.26]REPAIR & MAINTENANCE (Institute level network) (SBN)
- [31.09.27]REPAIR & MAINTENANCE (maintenance of office equipments) (SBN)
- [31.09.28]REPAIR & MAINTENANCE (repair and maintenance others) (SBN)
- [31.09.29]INNOVATION/AWARDS (at institutional level) (SBN)
- [31.09.30]INNOVATION/AWARDS (at state level) (SBN)
- [31.09.31]INNOVATION/AWARDS (at national level) (SBN)
- [31.09.32]MISC. EXPENSES (SBN)
- [31.09.33]REFUND OF EARNED INTEREST (SBN)

- [35.09]NON-RECURRING EXPENSES (SBN)
  - [35.09.01]BUILDINGS/CIVIL WORKS (Major Works/Buildings for Centre/Guesthouse/Hostel) (SBN)
  - [35.09.02]BUILDINGS/CIVIL WORKS (ICT labs and smart classrooms) (SBN)
  - [35.09.03]BUILDINGS/CIVIL WORKS (Studio) (SBN)
  - [35.09.04]BUILDINGS/CIVIL WORKS (Advance to CPWD for proposed infrastructure) (SBN)
  - [35.09.05]BUILDINGS/CIVIL WORKS (Advance to NBCC for proposed infrastructure) (SBN)
  - [35.09.06]BUILDINGS/CIVIL WORKS (Advance to others) (SBN)
  - [35.09.07]EQUIPMENTS (for Centres/Classrooms/Studio/LAB under PMMMNMTT Scheme) (SBN)
  - [35.09.08]EQUIPMENTS (Audio Visual Aids/Audio Video Setup) (SBN)
  - [35.09.09]EQUIPMENTS (for Differently abled at Centres/Classrooms/Studio/ LAB under PMMMNMTT Scheme) (SBN)
  - [35.09.10]IT INFRASTRUCTURE (Network equipment) (SBN)
  - [35.09.11]IT INFRASTRUCTURE (CCTV) (SBN)
  - [35.09.12]RESEARCH EQUIPMENTS (SBN)
  - [35.09.13]SCIENTIFIC EQUIPMENTS (SBN)
  - [35.09.14]COMPUTER SOFTWARES (Web based academic management systems) (SBN)
  - [35.09.15]COMPUTER SOFTWARES (Computer ERP System) (SBN)
  - [35.09.16]LIBRARY BOOKS AND JOURNALS (SBN)
  - [35.09.17]E-JOURNALS & E-BOOKS (SBN)

- [35.09.18]FURNITURE and FIXTURES (SBN)
- [35.09.19]MAJOR REPAIRS /RENOVATIONS (SBN)
- [35.09.20]CAPITAL WORK-IN-PROGRESS (Buildings & Other Assets) (SBN)
- [35.09.21]CAPITAL WORK-IN-PROGRESS (Hostel/Guesthouse) (SBN)
- [35.09.22]REFUND OF EARNED INTEREST (SBN)

[10]FACULTY INDUCTION TRAINING PROGRAMME (FIP)

- [31.10]RECURRING EXPENSES (FIP)
  - [31.10.01]Salary to Teaching Staff (Contractual) (FIP)
  - [31.10.02]Salary to Non-teaching Staff(contractual/technical staff/office staff etc.) (FIP)
  - [31.10.03]Honorarium (FIP)
  - [31.10.04]Seminar/Workshop/Conference/Training (FIP)
  - [31.10.05]Seminar/Workshop/Conference/Training (Outreach Activitites) (FIP)
  - [31.10.06]Seminar/Workshop/Conference/Training (Summer/Winter School) (FIP)
  - [31.10.07]Seminar/Workshop/Conference/Training (Exchange Programme) (FIP)
  - [31.10.08]Seminar/Workshop/Conference/Training (TA/DA-Local) (FIP)
  - [31.10.09]Seminar/Workshop/Conference/Training (TA/DA-Outstation) (FIP)
  - [31.10.10]Seminar/Workshop/Conference/Training (TA/DA-International) (FIP)
  - [31.10.11]Seminar/Workshop/Conference/Training (Guest lectures) (FIP)
  - [31.10.12]Seminar/Workshop/Conference/Training (Distribution of reading material) (FIP)
  - [31.10.13]RESEARCH AND DEVELOPMENT (Curriculum) (FIP)
  - [31.10.14]RESEARCH AND DEVELOPMENT (Research) (FIP)
  - [31.10.15]RESEARCH AND DEVELOPMENT (Module development/Documentation) (FIP)
  - [31.10.16]RESEARCH AND DEVELOPMENT (E-Content/books/learning resources) (FIP)
  - [31.10.17]RESEARCH AND DEVELOPMENT (Journal/periodicals) (FIP)
  - [31.10.18]ADMINISTRATIVE EXPENSES (Advertisement) (FIP)
  - [31.10.19]ADMINISTRATIVE EXPENSES (Advertisement) (FIP)
  - [31.10.20]ADMINISTRATIVE EXPENSES (Transport/travel) (FIP)
  - [31.10.21]ADMINISTRATIVE EXPENSES (Misc. Administrative Expenses) (FIP)
  - [31.10.22]ADMINISTRATIVE EXPENSES (Consultancy fees) (FIP)
  - [31.10.23]ADMINISTRATIVE EXPENSES (Consumables) (FIP)
  - [31.10.24]ADMINISTRATIVE EXPENSES (Contingencies) (FIP)
  - [31.10.25]REPAIR & MAINTENANCE (Operation and maintenance of building) (FIP)
  - [31.10.26]REPAIR & MAINTENANCE (Institute level network) (FIP)
  - [31.10.27]REPAIR & MAINTENANCE (maintenance of office equipments) (FIP)
  - [31.10.28]REPAIR & MAINTENANCE (repair and maintenance others) (FIP)
  - [31.10.29]INNOVATION/AWARDS (at institutional level) (FIP)
  - [31.10.30]INNOVATION/AWARDS (at state level) (FIP)
  - [31.10.31]INNOVATION/AWARDS (at national level) (FIP)
  - [31.10.32]MISC. EXPENSES (FIP)
  - [31.10.33]REFUND OF EARNED INTEREST (FIP)

- [11]ACADEMIC LEADERSHIP DEVELOPMENT PROGRAMME (ALDP)
  - [31.11]RECURRING EXPENSES (ALDP)
    - [31.11.01]Salary to Teaching Staff (Contractual) (ALDP)
    - [31.11.02]Salary to Non-teaching Staff(contractual/technical staff/office staff etc.) (ALDP)
    - [31.11.03]Honorarium (ALDP)
    - [31.11.04]Seminar/Workshop/Conference/Training (ALDP)
    - [31.11.05]Seminar/Workshop/Conference/Training (Outreach Activities) (ALDP)
    - [31.11.06]Seminar/Workshop/Conference/Training (Summer/Winter School) (ALDP)
    - [31.11.07]Seminar/Workshop/Conference/Training (Exchange Programme) (ALDP)
    - [31.11.08]Seminar/Workshop/Conference/Training (TA/DA-Local) (ALDP)
    - [31.11.09]Seminar/Workshop/Conference/Training (TA/DA-Outstation) (ALDP)
    - [31.11.10]Seminar/Workshop/Conference/Training (TA/DA-International) (ALDP)
    - [31.11.11]Seminar/Workshop/Conference/Training (Guest lectures) (ALDP)
    - [31.11.12]Seminar/Workshop/Conference/Training (Distribution of reading material) (ALDP)
    - [31.11.13]RESEARCH AND DEVELOPMENT (Curriculum) (ALDP)
    - [31.11.14]RESEARCH AND DEVELOPMENT (Research) (ALDP)
    - [31.11.15]RESEARCH AND DEVELOPMENT (Module development/Documentation) (ALDP)
    - [31.11.16]RESEARCH AND DEVELOPMENT (E-Content/books/learning resources) (ALDP)
    - [31.11.17]RESEARCH AND DEVELOPMENT (Journal/periodicals) (ALDP)
    - [31.11.18]ADMINISTRATIVE EXPENSES (Advertisement) (ALDP)
    - [31.11.19]ADMINISTRATIVE EXPENSES (Advertisement) (ALDP)
    - [31.11.20]ADMINISTRATIVE EXPENSES (Transport/travel) (ALDP)
    - [31.11.21]ADMINISTRATIVE EXPENSES (Misc. Administrative Expenses) (ALDP)
    - [31.11.22]ADMINISTRATIVE EXPENSES (Consultancy fees) (ALDP)
    - [31.11.23]ADMINISTRATIVE EXPENSES (Consumables) (ALDP)
    - [31.11.24]ADMINISTRATIVE EXPENSES (Contingencies) (ALDP)
    - [31.11.25]REPAIR & MAINTENANCE (Operation and maintenance of building) (ALDP)
    - [31.11.26]REPAIR & MAINTENANCE (Institute level network) (ALDP)
    - [31.11.27]REPAIR & MAINTENANCE (maintenance of office equipments) (ALDP)
    - [31.11.28]REPAIR & MAINTENANCE (repair and maintenance others) (ALDP)
    - [31.11.29]INNOVATION/AWARDS (at institutional level) (ALDP)
    - [31.11.30]INNOVATION/AWARDS (at state level) (ALDP)
    - [31.11.31]INNOVATION/AWARDS (at national level) (ALDP)
    - [31.11.32]MISC. EXPENSES (ALDP)
    - [31.11.33]REFUND OF EARNED INTEREST (ALDP)
- [12]ARPIT THROUGH – NATIONAL RESOURCE CENTRE (NRC)
  - [31.12]RECURRING EXPENSES (ARPIT-NRC)
    - [31.12.01]Salary to Teaching Staff (Contractual) (ARPIT-NRC)
    - [31.12.02]Salary to Non-teaching Staff(contractual/technical staff/office staff etc.) (ARPIT-NRC)

- [31.12.03]Honorarium (ARPIT-NRC)
- [31.12.04]Seminar/Workshop/Conference/Training (ARPIT-NRC)
- [31.12.05]Seminar/Workshop/Conference/Training (Outreach Activities) (ARPIT-NRC)
- [31.12.06]Seminar/Workshop/Conference/Training (Summer/Winter School) (ARPIT-NRC)
- [31.12.07]Seminar/Workshop/Conference/Training (Exchange Programme) (ARPIT-NRC)
- [31.12.08]Seminar/Workshop/Conference/Training (TA/DA-Local) (ARPIT-NRC)
- [31.12.09]Seminar/Workshop/Conference/Training (TA/DA-Outstation) (ARPIT-NRC)
- [31.12.10]Seminar/Workshop/Conference/Training (TA/DA-International) (ARPIT-NRC)
- [31.12.11]Seminar/Workshop/Conference/Training (Guest lectures) (ARPIT-NRC)
- [31.12.12]Seminar/Workshop/Conference/Training (Distribution of reading material) (ARPIT-NRC)
- [31.12.13]RESEARCH AND DEVELOPMENT (Curriculum) (ARPIT-NRC)
- [31.12.14]RESEARCH AND DEVELOPMENT (Research) (ARPIT-NRC)
- [31.12.15]RESEARCH AND DEVELOPMENT (Module development/Documentation) (ARPIT-NRC)
- [31.12.16]RESEARCH AND DEVELOPMENT (E-Content/books/learning resources) (ARPIT-NRC)
- [31.12.17]RESEARCH AND DEVELOPMENT (Journal/periodicals) (ARPIT-NRC)
- [31.12.18]ADMINISTRATIVE EXPENSES (Advertisement) (ARPIT-NRC)
- [31.12.19]ADMINISTRATIVE EXPENSES (Advertisement) (ARPIT-NRC)
- [31.12.20]ADMINISTRATIVE EXPENSES (Transport/travel) (ARPIT-NRC)
- [31.12.21]ADMINISTRATIVE EXPENSES (Misc. Administrative Expenses) (ARPIT-NRC)
- [31.12.22]ADMINISTRATIVE EXPENSES (Consultancy fees) (ARPIT-NRC)
- [31.12.23]ADMINISTRATIVE EXPENSES (Consumables) (ARPIT-NRC)
- [31.12.24]ADMINISTRATIVE EXPENSES (Contingencies) (ARPIT-NRC)
- [31.12.25]REPAIR & MAINTENANCE (Operation and maintenance of building) (ARPIT-NRC)
- [31.12.26]REPAIR & MAINTENANCE (Institute level network) (ARPIT-NRC)
- [31.12.27]REPAIR & MAINTENANCE (maintenance of office equipments) (ARPIT-NRC)
- [31.12.28]REPAIR & MAINTENANCE (repair and maintenance others) (ARPIT-NRC)
- [31.12.29]INNOVATION/AWARDS (at institutional level) (ARPIT-NRC)
- [31.12.30]INNOVATION/AWARDS (at state level) (ARPIT-NRC)
- [31.12.31]INNOVATION/AWARDS (at national level) (ARPIT-NRC)
- [31.12.32]MISC. EXPENSES (ARPIT-NRC)
- [31.12.33]REFUND OF EARNED INTEREST (ARPIT-NRC)

[13]LEADERSHIP FOR ACADEMICIANS PROGRAMME (LEAP)

- [31.13]RECURRING EXPENSES (LEAP)
- [31.13.01]Salary to Teaching Staff (Contractual) (LEAP)
- [31.13.02]Salary to Non-teaching Staff(contractual/technical staff/office staff etc.) (LEAP)
- [31.13.03]Honorarium (LEAP)

- [31.13.04]Seminar/Workshop/Conference/Training (LEAP)
- [31.13.05]Seminar/Workshop/Conference/Training (Outreach Activities) (LEAP)
- [31.13.06]Seminar/Workshop/Conference/Training (Summer/Winter School) (LEAP)
- [31.13.07]Seminar/Workshop/Conference/Training (Exchange Programme) (LEAP)
- [31.13.08]Seminar/Workshop/Conference/Training (TA/DA-Local) (LEAP)
- [31.13.09]Seminar/Workshop/Conference/Training (TA/DA-Outstation) (LEAP)
- [31.13.10]Seminar/Workshop/Conference/Training (TA/DA-International) (LEAP)
- [31.13.11]Seminar/Workshop/Conference/Training (Guest lectures) (LEAP)
- [31.13.12]Seminar/Workshop/Conference/Training (Distribution of reading material) (LEAP)
- [31.13.13]RESEARCH AND DEVELOPMENT (Curriculum) (LEAP)
- [31.13.14]RESEARCH AND DEVELOPMENT (Research) (LEAP)
- [31.13.15]RESEARCH AND DEVELOPMENT (Module development/Documentation) (LEAP)
- [31.13.16]RESEARCH AND DEVELOPMENT (E-Content/books/learning resources) (LEAP)
- [31.13.17]RESEARCH AND DEVELOPMENT (Journal/periodicals) (LEAP)
- [31.13.18]ADMINISTRATIVE EXPENSES (Advertisement) (LEAP)
- [31.13.19]ADMINISTRATIVE EXPENSES (Advertisement) (LEAP)
- [31.13.20]ADMINISTRATIVE EXPENSES (Transport/travel) (LEAP)
- [31.13.21]ADMINISTRATIVE EXPENSES (Misc. Administrative Expenses) (LEAP)
- [31.13.22]ADMINISTRATIVE EXPENSES (Consultancy fees) (LEAP)
- [31.13.23]ADMINISTRATIVE EXPENSES (Consumables) (LEAP)
- [31.13.24]ADMINISTRATIVE EXPENSES (Contingencies) (LEAP)
- [31.13.25]REPAIR & MAINTENANCE (Operation and maintenance of building) (LEAP)
- [31.13.26]REPAIR & MAINTENANCE (Institute level network) (LEAP)
- [31.13.27]REPAIR & MAINTENANCE (maintenance of office equipments) (LEAP)
- [31.13.28]REPAIR & MAINTENANCE (repair and maintenance others) (LEAP)
- [31.13.29]INNOVATION/AWARDS (at institutional level) (LEAP)
- [31.13.30]INNOVATION/AWARDS (at state level) (LEAP)
- [31.13.31]INNOVATION/AWARDS (at national level) (LEAP)
- [31.13.32]MISC. EXPENSES (LEAP)
- [31.13.33]REFUND OF EARNED INTEREST (LEAP)

- [14]TECHNICAL SUPPORT GROUP (TSG) - EdCIL
- [50.14]OTHER ADMINISTRATIVE EXPENSES
  - [50.14.01]HUMAN RESOURCE
  - [50.14.02]LOCAL TRANSPORT
  - [50.14.03]LOCAL CONVEYANCE
  - [50.14.04]COMMUNICATION
  - [50.14.05]OFFICE SUPPLIES AND REPAIR & MAINTENANCE
  - [50.14.06]HOUSEKEEPING
  - [50.14.07]REFRESHMENT
  - [50.14.08]SECURITY SERVICES

- [50.14.09]EDCIL MARKUP EXPENSE
- [50.14.10]PROJECT MANAGER SALARY
- [50.14.11]OFFICE RENT AND MAINTENANCE
- [50.14.12]ELECTRICITY AND DRINKING WATER
- [50.14.13]EDCIL HANDLING CHARGES

0205 – Development of Museums

Development Fund, SBI	

- Bulk
- [01]Museum Grant Scheme
  - [A]Development and Establishment of Museums at the regional, state and District level
    - [A.01]Category I : Central or State Government owned museums in State Capitals.
    - [A.02]Category II: State Govt. owned museums (in places other than State Capital)
    - [A.03]Category III: All other museums
  - [B]Digitization of Museum Collections
    - [B.01]Government -owned State Level Museums
    - [B.02]All other Museums
  - [C]Capacity building and training of Museum Professionals
    - [C.01]All Museums under the Central and State Governments
    - [C.02]Museums registered as societies, voluntary institutions or trusts under the Indian Societies Act of 1860 or a similar legislation
- [02]Scheme for Promotion of Culture of Science (SPOCS)
  - [02.01]Science City
  - [02.02]Science Centres
    - [02.02.01]Science Centre (Category I)
    - [02.02.02]Science Centre (Category II)
    - [02.02.03]Science Centre (Category III)
  - [02.03]Innovation Hub
  - [02.04]Modernisation/Upgradation of existing Science Cities/Science Centres/Innovation Hubs

2354 – R & D in IT/Electronics/CCBT

Development Fund, SBI	

- Bulk
  - [A.1]Manpower
  - [A.2]Office Expenditure

- [A.3]Seminar/Workshop/Training
- [A.34]Travel
- [A.35]Training
- [A.36]Contingencies
- [A.37]Materials,Consumables & services
- [A.4]Advertising / Publication /Media Publicity
- [A.5]Travel & Training
- [A.6]Procurement
- [A.7]Stationary
- [A.8]Other Administrative Expenses
- [A.9]Capital Expenditure
- [A10]Consumable Stores / Software /Capital etc
- [A11]Contingencies, including TA/DA for PRSG Meetings
- [A12]Overheads, if any
- [A13]Web Design and Hosting
- [A14]Testing And Certification/Translation/evaluation
- [A15]Duty on Import
- [A16]Refund to Meity
- [A17]Infrastructural
- [A18]Bandwidth charges
- [A19]Data base charges,subscriptions etc.
- [A20]Communication Charges
- [A21]Operational Expenditure
- [A22]Audit / Validators
- [A23]Hosting Charge
- [A24]Management Charges
- [A25]Computerization
- [A26]Machine Cost
- [A27]Purchase
- [A28]Event Charges
- [A29]Housekeeping
- [A30]Seed fund to incubatees
- [A31]Foreign Exchange
- [A32]HUMAN RESOURCE
- [A33]CAPITAL EQUIPMENT

0093 – Agricultural Universities and Institutions

Development Fund, SBI	

- Bulk
  - [a]Grant in Aid to ICAR

3237 – Research and Development (DST)

Development Fund, SBI	**Project Account BHU, SBI**	Project Account, BOB

- Bulk
- [A]International Co-operation
  - [A.1]Indo-French Centre for the promotion of Advanced Research
    - [a]Office Expense
    - [b]Domestic Travel Expenses
    - [c]Publications
    - [d]Advertisement & Publicity
    - [e]Other Administrative Expenses
    - [f]Stipend/Scholarship/Fellowship
    - [g]Patent Filing
    - [h]Consumables & Materials
    - [i]Training/Conferences/Lectures
    - [j]Overheads
    - [k]Foreign Travel Expenses
    - [l]Contingency
    - [m]Local hospitality for foreign scientists
      - [n]Professional services
  - [A.2]Indo-US S&T Forum
    - [2.01]Office Expenses
    - [2.02]Domestic Travel Expenses
    - [2.03]Publications
    - [2.04]Advertisement&Publicity
    - [2.05]Other Administrative Expenses
    - [2.06]Stipend/Scholarship/Fellowship
    - [2.07]Patent Filing
    - [2.08]Consumables&Materials
    - [2.09]Training/Conferences/Lectures
    - [2.10]Overheads
    - [2.11]Foreign Travel expenses
    - [2.12]Contingency
    - [2.13]Local Hospitality for foreign scientists

- [2.14]Professional Services
- [A.3]S&T Cooperation with other countries
  - [01]Office Expenses
  - [02]Domestic Travel Expenses
  - [03]Publications
  - [04]Advertisement & Publicity
  - [05]Other Administrative Expenses
  - [06]Stipend/Scholarship/Fellowship
  - [07]Patent Filing
  - [08]Consumables & Materials
  - [09]Training/Conference/Lectures
  - [10]Overheads
  - [11]Foreign Travel Expenses
  - [12]Contingency
  - [13]Local hospitality for foreign scientists
  - [14]Professional services
    - [a]Machinery and Equipment
- [A.4]Indo-German S&T Centre
  - [01]Office Expenses
  - [02]Domestic Travel Expenses
  - [03]Publications
  - [04]Advertisement & Publicity
  - [05]Other Administrative Expenses
  - [06]Stipend/scholarship/fellowship
  - [07]Patent Filing
  - [08]Consumables&Materials
  - [09]Training/Conferences/Lectures
  - [10]Overheads
  - [11]Foreign Travel Expenses
  - [12]Contingency
  - [13]Local hospitality for foreign scientists
    - [14]Professional services
- [TFAR]Technology Fusion & Application Research
  - [M. 01]Manpower
  - [M.02]Consumable
  - [M.03]Contingency
  - [M.04]Travel
  - [M.05]Overhead
  - [M.06]Equipment
  - [M.07]Miscellaneous
  - [M.08]Workshop/Conference/Seminar
  - [M.09]Other Cost
    - [M.001]Data Collection

- [M.002]Outsourced/Subcontract work
- [M.003]Fabrication
- [M.004]Prototyping
- [M.005]Training
- [M.006]Coordination Budget
- [B]Climate Change Programme
  - [B.1]Grants in aid General
    - [a]Domestic Travel Expenses
    - [b]Publications
    - [c]Other Administrative Expenses
    - [d]Stipend/Scholarship/Fellowship
    - [e]Consumables&Materials
    - [f]Training/Conferences/Lectures
    - [g]Overheads
  - [B.2]Grants for creation of capital assets
  - [a]Machinery and Equipment
  - [b]Tools&Plants
  - [c]Office Equipments
- [C]National Mission on Nano Science and Nano Technology
  - [C.1]Grants in aid General
  - [C.2]Grants for creation of capital assets
- [D]Mega Facilities for Basic Research
  - [D.1]Grants in aid General
    - [01]Manpower
    - [02]Characterization/Testing/Measurement Charges
    - [03]Contingency
    - [04]Consultancy/Monitoring
    - [05]National/Domestic Travel
    - [06]International/Foreign Travel
    - [07]Training
    - [08]Workshop
    - [09]Rentals
    - [10]Utilities
    - [11]Field Trials
    - [12]Advisory Committee/Expert Committee Meetings
    - [13]Patent/IPR Costs
    - [14]Entry Fee
    - [15]Sample Transport
    - [16]User Access Programme
  - [D.2]Grants for creation of capital assets
  - [01]Laboratory Set Up
  - [02]Capital for Technology Incubator
  - [03]Prototype Building

- [04]Physical Infrastructure
- [05]Mobile Van
- [06]Major Works
- [E]Super Computing Facility & Capacity Building
- [E.1]Grants in aid General
- [01]Facilities & Infrastructure
- [02]R&D
- [03]Applications
- [04]HRD
- [05]Mission Management

0085 – Crop Science

Development Fund, SBI	Project Account, BoB

- Bulk
  - [a]Grant in Aid to ICAR

0092 – Agricultural Extension

Project Account, BoB	

- Bulk
  - [a]Grant in Aid to ICAR

1271 – Natural Resource Management Institutes including Agro Forestry

Project Account, BoB	Development Fund, SBI

- Bulk
  - [a]Grant in Aid to ICAR

1270 – ICAR Head quarters

Project Account, BoB	Development Fund, SBI

- Bulk
  - [A]GIA-Capital
  - [B]GIA-Salary
  - [C]GIA-General

0097 – National Agricultural Science Fund

Project Account, BoB	

- Bulk
  - [a]Grant in Aid to ICAR

2792 – Space Science Promotion

Project Account, BoB	Development Fund, SBI

- Bulk
- [01]GIA for ISRO Projects
- [01.01]FACILITY SUPPORT
  - [01.01.01]Electronic Components
  - [01.01.02]Mechanical Components
    - [01.03]SALARIES
  - [01.01.03]Electronic Test Equipment
  - [01.01.04]Calibration and Test Equipment for Sensor
  - [01.01.05]Electronic Fabrication
  - [01.01.06]Mechanical Fabrication
  - [01.01.07]Information Technology Infrastracture
    - [01.01.07.01]Hardware
    - [01.01.07.02]Software
  - [01.01.08]Salaries
    - [01.01.08.01]Officers
    - [01.01.08.02]Staff
    - [01.01.08.03]Outsourced Staff
  - [01.01.09]Travel & Contingency
    - [01.01.09.01]Foreign Travel
    - [01.01.09.02]Local Travel
      - [01.01.09.03]Contingency
  - [01.01.10]General Expenditure
- [01.02]Institutional Support
  - [01.02.01]Manpower
  - [01.02.02]Equipment
  - [01.02.03]Satellite Data
  - [01.02.04]Fabrication charges
  - [01.04.05]Consumables & Supplies
  - [01.04.06]Internal Travel
  - [01.04.07]Contingencies
  - [01.04.08]Field Support

- [01.04.09]Overheads
- [01.04.10]Others

9140 – National Food Security Mission

Project Account, BoB	Development Fund, SHI
SeedHub KVK BHU, SBI	

- Bulk
- [08]Distribution of Certified Seeds
  - [9]FPOs/workshops/Exhibitions/Seed-Hubs
- [1]Pulse
  - [1.1]First installment
  - [1.2]Second installment
  - [1.3]Third installment
  - [1.4]Fourth installment
- [2]Rice
  - [2.1]First installment
  - [2.2]Second installment
  - [2.3]Third installment
  - [2.4]Fourth installment
- [3]Coarse Cereals
  - [3.1]First installment
  - [3.2]Second installment
  - [3.3]Third installment
  - [3.4]Fourth installment
- [4]Wheat
  - [4.1]First installment
  - [4.2]Second installment
  - [4.3]Third installment
  - [4.4]Fourth installment
- [5]Commercial Crops
  - [5.1]Cotton
    - [5.1.1]First installment
    - [5.1.2]Second installment
    - [5.1.3]Third installment
    - [5.1.4]Fourth installment
  - [5.2]Jute
    - [5.2.1]First installment
    - [5.2.2]Second installment
    - [5.2.3]Third installment
    - [5.2.4]Fourth installment

- [5.3]Sugarcane
  - [5.3.1]First installment
  - [5.3.2]Second installment
  - [5.3.3]Third installment
  - [5.3.4]Fourth installment
- [6]Additional area coverage of Pulses
  - [6.1]First installment
  - [6.2]Second installment
- [7]Front Line Demonstrations
  - [10]Minikits
  - [7.1]FLDs on Rice
  - [7.2]FLDs on Pulses
  - [7.3]FLDs on Wheat
  - [7.4]FLDs on Coarse Cereals
    - [7.4.1]FLDs on Small millets
    - [7.4.2]FLDs on Pearl Millets
    - [7.4.3]FLDs on Maize
    - [7.4.4]FLDs on Barley
  - [7.5]FLDs on Jute
  - [7.6]FLDs on Cotton
  - [7.7]FLDs on Sugarcane
  - [7.8]Professional Services
  - [7.9]Domestic Travel Expenses
- [8]Nutri-Cereals
  - [8.1]First Installment
  - [8.2]Second Installment
  - [8.3]Third Installment
- [9.1]Misc/Other Expenditure
- [A]National Food Security Mission (Oilseeds & Oilpalm)
- [A.1]States
  - [A.1.1]Mini Mission - I (Oilseeds)
    - [A.1.1.1]First Installment
    - [A.1.1.2]Second Installment
    - [A.1.1.3]Third Installment
    - [A.1.1.4]Fourth Installment
  - [A.1.2]Mini Mission - II (Oilpalm)
    - [A.1.2.1]First Installment
    - [A.1.2.2]Second Installment
    - [A.1.2.3]Third Installment
    - [A.1.2.4]Fourth Installment
  - [A.1.3]Mini Mission - III (Tree Borne Oilseeds)
    - [A.1.3.1]First Installment
    - [A.1.3.2]Second Installment

- [A.1.3.3]Third Installment
- [A.1.3.4]Fourth Installment
- [A.2]Central Agencies
  - [A.2.1]Minikits
  - [A.2.2]Breeder Seed
  - [A.2.3]Foundation Seed
  - [A.2.4]Certified Seed
  - [A.2.5]Distribution Seed
- [A.3]Research and Development Projects
  - [A.3.1]First Installment
  - [A.3.2]Second Installment
  - [A.3.3]Third Installment
- [A.4]Front Line Demonstrations
  - [A.4.1]First Installment
  - [A.4.2]Second Installment
  - [A.4.3]Third Installment
- [A.5]Kisan Mela / Workshop / Exhibition
- [A.6]Surplus Staff Establishment erstwhile NOVOD Board
- [A.7]Other Activity

9143 – National Mission on Oil Seeds and Palm Oil

Project Account, BoB	

- Bulk
- [1]STATES
  - [1.1]MINI MISSION - I (OILSEEDS)
    - [1.1.1]FIRST INSTALLMENT
    - [1.1.2]SECOND INSTALLMENT
    - [1.1.3]THIRD INSTALLMENT
    - [1.1.4]FOURTH INSTALLMENT
  - [1.2]MINI MISSION - II (OIL PALM)
    - [1.2.1]FIRST INSTALLMENT
    - [1.2.2]SECOND INSTALLMENT
    - [1.2.3]THIRD INSTALLMENT
    - [1.2.4]FOURTH INSTALLMENT
  - [1.3]MINI MISSION - III (TREE BORNE OILSEEDS)
    - [1.3.1]FIRST INSTALLMENT
    - [1.3.2]SECOND INSTALLMENT
    - [1.3.3]THIRD INSTALLMENT
    - [1.3.4]FOURTH INSTALLMENT
- [2]CENTRAL AGENCIES

- [2.1]MINIKITS
- [2.2]BREEDER SEED
- [2.3]FOUNDATION SEED
- [2.4]CERTIFIED SEED
- [2.5]DISTRIBUTION SEED
- [3]R&D/FLDs/MELA/OTHER ACTIVITY

3263 – Health Sector Disaster Preparedness …

Development Fund, SBI	

- Bulk
- [1]Emergency Medical Services - GIA- General
  - [1.1]Salaries
  - [1.2]Training/Workshop related expenses
  - [1.3]Travel Expenses
  - [1.4]Professional Services
  - [1.5]Building and Construction Activities
  - [1.6]Machinery and Equipment
  - [1.7]Supplies and Materials
  - [1.8]Advertisement and Printing and other Activities
  - [1.9]Other Expenditure
- [2]Health Sector Disaster Preparedness and Management - GIA General
  - [2.1]Salaries
  - [2.2]Training/Workshop related expenses
  - [2.3]Travel Expenses
  - [2.4]Professional Services
  - [2.5]Building and Construction Activities
  - [2.6]Machinery and Equipment
  - [2.7]Supplies and Materials
  - [2.8]Advertisement and Printing and other Activities
  - [2.9]Other Expenditure

1410 – Climate Resilient Agriculture Initiative

Development Fund, SBI	

- Bulk
  - [a]Grant in Aid to ICAR

0091 – Economic Statistics and Management

Project Account BHU, SBI	

- Bulk
  - [a]Grant in Aid to ICAR

1534 – Setting up of Nation wide network of Laboratories for managing epedimics

Development Fund, SBI	

- Bulk
  - [1]Civil Works
  - [2]Equipments
  - [3]Recurring
    - [3.1]Staff Salary
    - [3.2]Consumable & Contingencies
    - [3.3]Training

3102 – Khelo India

Development Fund, SBI	

- Bulk
  - [2204]Grants for creation of Capital Assets
    - [00.104.56.00.35]General
    - [00.789.04.08.35]Schedule Cast
      - [00.796.04.06.35]Schedule Tribe
  - [2204]Grants in Aid General
    - [00.104.56.00.31]General
    - [00.789.04.08.31]Schedule Cast
      - [00.796.04.06.31]Schedule Tribe
  - [2252]Grant in Aid General (North East Region)
    - [00.274.22.00.31]General
    - [00.789.46.10.31]Schedule Cast
      - [00.796.81.04.31]Schedule Tribe
  - [2552]Grants for creation of Capital Assets (North East Region)
    - [00.274.22.00.35]General
    - [00.789.46.10.35]Schedule Cast
    - [00.796.81.04.35]Schedule tribe

9230 – National Service Scheme (NSS)

Project Account, BoB	

- Bulk
- [A]NSS ADMINISTRATIVE EXPENDITURE (2204)
  - [A.01]SALARIES
  - [A.02]OTA
  - [A.03]MEDICAL EXPENSES
  - [A.04]TRAVEL EXPENSES
  - [A.05]OFFICE EXPENSES
- [B]NSS ETI GRANTS (2204)
  - [B.01]GENERAL
  - [B.02]SCC
  - [B.03]STC
- [C]GRANT IN AID FOR IMPLEMENTATION OF NSS (2204)
  - [C.01]GENERAL
  - [C.02]SCC
  - [C.03]STC
- [D]OTHER CHARGES (2204)
- [E]GRANTS IN AID FOR NER STATES (2252)
- [E.01]OTHERS
- [E.02]SCC
- [E.03]STC

2035 – Tertiary Care Programme

Development Fund, SBI	

- Bulk
- [1]CAPITAL EQUIPMENT
  - [1.1]-
  - [1.1.1]-
  - [1.1.1.1]-
- [2]CONSUMABLE STORES
- [3]MAN POWER
  - [3.1]IMPLEMENTATION
  - [3.2]OPERATION
- [4]TRAVEL & TRAINING
- [5]CONTINGENCIES
- [6]OVERHEADS, IF ANY

9145 – Rashtriya Krishi Vikas Yojana (RKVY)

Project Account, BoB	

- Bulk
  - [1]Production Growth
  - [10]Cluster Inputs
  - [11]Farm Mechanisation
  - [12]Site Specific Activities
  - [13]Plantation
  - [14]Miscellaneous Expenditure
  - [15]Fishery
  - [2]Infrastructure and Assets
  - [3]Special Schemes
  - [4]Flexi Funds
  - [5]Need Based Input
    - [5.1]Distribution of Seeds
  - [6]Administrative Expenses
    - [6.1]Salary
    - [6.10]Furniture & Fixture
    - [6.2]Elect/Telephone
    - [6.3]Office Expense
    - [6.4]Building Rent
    - [6.5]Postage and Stationary
    - [6.6]Equipment O&M
    - [6.7]Travel Expense
    - [6.8]Vehicle Rental POL Staff
    - [6.9]Equipment
  - [7.0]Project Expense
    - [7.1]Cluster Demo
    - [7.2]Farm Machines
    - [7.3]Site Specific Activities
    - [7.4]Mis. Exp (Hiring of Vehicle)
    - [7.5]Mis. Exp (Meeting/Seminar/Workshop/Stationary/Postage)
    - [7.6]Farmers Training
  - [8]Cluster Leader Payment
  - [9]Seeds

1536 – Indian Council of Medical Research (ICMR)

Project Account, BoB	

- Bulk
- [1]GIA- General
  - [1.01]Pension & Pensionary Benefits
  - [1.02]Medical Reimbursement
  - [1.03]Domestic Travel Expenses
    - [1.03.01]TA/DA including Conveyance
    - [1.03.02]TA to Candidates for Interview
    - [1.03.03]TA to non-official members
  - [1.04]Foreign Travel Expenses
    - [1.04.01]Deputation of Indian Scientist of ICMR for attending meeting Abroad
    - [1.04.02]Non ICMR Scientists Conference Abroad-HRD Div
    - [1.04.03]International Activities-IHD
      - [1.04.03.01]Intramural Activities - IHD
      - [1.04.03.02]Artificial Intelligence Cell of ICMR
  - [1.05]Office Expenses
    - [1.05.01]Adertisement
    - [1.05.02]Audit fees
    - [1.05.03]Miscellaneous & Unforeseen Expenditure
  - [1.06]Rent, Rates & Taxes
  - [1.07]Publication
  - [1.08]Other Administrative Expenses
  - [1.09]Supplies & Materials
  - [1.10]P.O.L.
  - [1.11]Advertisement & Publicity
  - [1.12]Minor Works
  - [1.13]Professional Services
  - [1.14]Other Charges
  - [1.15]Annual Membership Fee/Subscription of National/International Organisation
  - [1.16]Training Courses
  - [1.17]Interest/Non-interest bearing advances to employees (Conveyance/HBA/Computer etc.)
  - [1.18]MBAPS(Technical Staff)
  - [1.19]Swachhata Action Plan
  - [1.20]Research Activities (ICMR HQ)
    - [1.20.01]ICMR Award and Prizes
    - [1.20.02]Information & Communication
      - [1.20.02.01]P & I
      - [1.20.02.02]Library
      - [1.20.02.03]Bio-Informatics Centre

- [1.20.03]Emeritus Medical Scientists
- [1.20.04]Intellectual Property Rights Cell/Translation
- [1.20.05]Short Term Student Fellowship-BMS
- [1.20.06]Expenditure on Seminar/Symposium
- [1.20.07]Visiting Scientists of ICMR (HRD)
- [1.20.08]Fellowship-Human Resource Planning and Development
- [1.21]Extra-Mural Research
  - [1.21.01]Centres for Advanced Research
  - [1.21.02]National Task Force Project(+)Genomics
  - [1.21.03]Ad-hoc Research Schemes
    - [1.21.03.01]NER Adhoc [IN]
    - [1.21.03.02]NER Others [IN]
    - [1.21.03.03]Ad-hoc [IN]
  - [1.21.04]Fellowships
    - [1.21.04.01]Post Doctoral Fellowship [IN]
    - [1.21.04.02]SRF and RA Fellowship [IN]
    - [1.21.04.03]Junior Research Fellowship [IN]
    - [1.21.04.04]Other Fellowships [IN]
  - [1.21.05]Medical Innovation Fund
  - [1.21.06]VDL Network
  - [1.21.07]Tribal Sub-Plan(TSP/SCP)
- [1.22]COVID-19 General
- [2]Grants for Creation of Capital Assets
  - [2.01]Major Works
  - [2.02]Machinery & Equipments including Motor Vehicles
  - [2.03]COVID-19 Capital
- [3]Grants-in-Aid - Salaries
  - [3.01]Salaries
  - [3.02]Wages

1220 – Scheme of Human Resource Development in Sports

??	

- Bulk
- [34]SCHOLARSHIP/ STIPEND
  - [34.01]FELLOWSHIP
  - [34.02]PARTICIPATION IN SEMINAR/ WORKSHOP/ CLINICS/ TRAINING
  - [34.03]HOLDING NATIONAL/ INTERNATIONAL SEMINAR/ WORKSHOP/ TRAINING/ CONFERENCE
  - [34.04]ASSISTANCE TO MATCH OFFICIALS/ COACHES/ SUPPORTING PERSONNEL

- [34.05]RESEARCH
- [34.06]PUBLICATION
- [50]OTHER EXPENSES

3463 – Establishment Expenditure AYUSH

Project Account, BoB	

- Bulk
- [1]Conservation of medicinal plants through multi-pronged strategy
  - [1.1]In-situ conservation
    - [a]Medicinal Plants Conservation and Development Areas (MPCDA)
    - [b]In-situ Resource Augmentation
  - [1.2]Ex-situ Conservation
  - [1.3]Engaging Eco Task Force for rehabilitation of critical Medicinal Plant Habitats
- [2]Support to JFMCs/Panchayats/Van Panchayats/BMCs/SHGs
- [3]Technology Development, Research and Quality
  - [3.1]Research and Development
  - [3.2]Quality Assurance
    - [a]Promotion of Good Practices
    - [b]Raw Drug Repository
- [4]Information, Education and Communication (IEC)
  - [4.1]Participation in exhibition/fair & publicity material
  - [4.2]Aushadhi Vanaspati Mitra Program (AVMP)
  - [4.3]Workshop/Seminar/Conference & Arogya Fair
  - [4.4]Financialobligation of Contractual Farming Activities of previous Plan
  - [4.5]Publication
  - [4.6]Setting up of web portal
  - [4.7]Training and Capacity Building
  - [4.8]Facilitation Centre
- [5]Herbal Gardens
  - [5.1]Home Herbal Gardens
  - [5.2]School Herbal Gardens
  - [5.3]Institutional/Public Herbal Gardens
  - [5.4]National/State Herbal Gardens
- [6]Other Promotional Activities
- [7]Other Interventions
  - [7.1]Bi-lateral/International co-operation
    - [a]Setting up of information centers in Indian Missions abroad
    - [b]Commissioning studies on Specific aspects of medicinal plants
  - [7.2]Marketting

- [a]Marketing Intervention
- [b]Minimum Support Price (MSP)
- [7.3]Medicinal Plant species specific campaign
- [8]Institutional Strengthening
- [8.1]Strengthening of SMPBs
- [8.2]Regional Centres of NMPB

9456 – Siesmological and Geoscience (SAGE)

Project Account, BoB	

- Bulk
  - [02]Seismicity & Earthquake Precurssors Program
  - [05]Seismic Hazard Microzonation of 30 Targeted Cities of the Country
    - [01]Revnue
      - [01]Salary
      - [02]Other Admin. Expenses
      - [03]Domestic Travel Expenses
      - [04]Professional Services
      - [05]Grant in Aid
    - [02]Capital
      - [01]Machinery & equipment
  - [06]Exploring the Origin of the Largest Geoid Low on the Earth.
    - [01]Recurring
      - [01]Data acquisition
      - [02]Manpower
      - [03]Office related contingencies
    - [02]Non- Recurring Expenses
      - [01]Computational System
        - [02]Software requisite
  - [07]Scientific Ocean Drilling in Indian Ocean through Integrated Ocean Drilling Program (IODP)
    - [01]Recurring
      - [01]Assoc.Membership fee
      - [02]Scientific Projects emanating form Indian Participation
      - [03]Operational (I) Salary/Wages (II)TA/DA
      - [04]Miscellaneous Expenses
      - [05]Drilling site survey and other relevant expenses
    - [02]Non-Recurring
      - [01]Sample storage and analytical facilities
  - [08]Setting up of National Center for Seismology at Ayanagar, New Delhi
    - [01]Recurring

- [01]Manpower
- [02]Office Expenses
- [03]Consumables and Miscellaneous expenses
- [02]Non-Recurring
  - [01]Construction and providing infrastructure and other support services
  - [02]Permanent office equipment
- [09]INCOIS (VSAT)
  - [1]Onsite AMC for 2 Hubs of INCOIS & NCMRWF
  - [2]AMC for 140 VSATs
  - [3]AMC of application S/w and H/w System Software
  - [4]Satellite Bandwidth charges (ISRO)
  - [5]License & Royalty Charges
  - [6]MPLS Link Bandwidth Charges (BSNL)
  - [7]Manpower
  - [8]Travel, Training, Meeting, Contingencies etc.
- [10.0]R&D Program NCESS
  - [A10]Non recurring
    - [i]Equipment/ Software
  - [B.0.0]Recurring
    - [i-]Manpower
    - [ii]Travel
    - [iii]Consumables
    - [iv]Repairs and Maintenance
    - [v]Contingency
- [11]Koyna R & D Projects
  - [11.1]A Functional Genomic Approach for Paleoclimate Reconstruction: Understanding the Response of Life to Paleoclimate Change.
    - [11.1.1]Recurring
      - [11.1.1.1]Consumables
      - [11.1.1.2]Travel
      - [11.1.1.3]Salaries
      - [11.1.1.4]Contingency and Other Costs
      - [11.1.1.5]Overhead
    - [11.1.2]Non-Recuring
      - [11.1.2.1]Equipment
  - [11.2]Petrology, microstructures, geochemistry, rock strength measurement and crustal stresses within basement granitoids underlying the Deccan Basalt in and around the Koyna-Warna area
    - [11.2.1]Recurring
      - [11.2.1.1]Salary
      - [11.2.1.2]Consumables
      - [11.2.1.3]Travel
      - [11.2.1.4]Other costs

- [11.2.2]Non-Recurring
  - [11.2.2.1]Equipment
- [A]Establishment of Geochronology Faciility
  - [A.1]Non Recurring
    - [A.1.1]Infrastructure
    - [A.1.2]Laboratory Equipments (AMS Systems)
  - [A.2]Recurring
    - [A.2.1]Salaries
    - [A.2.2]Office Expenses
    - [A.2.3]Consumebles
- [B]Observational Networks and Data Centre
  - [B.1]Recurring
    - [B.1.1]Salaries
    - [B.1.10]Grant-in-Aids
    - [B.1.2]Medical Treatment
    - [B.1.3]Domestic Travel Expenses
    - [B.1.4]Foreign Travel Expenses
    - [B.1.5]Office Expenses
    - [B.1.6]Other Administrative Expenses
    - [B.1.7]Supplies & Materials
    - [B.1.8]Minor Works
    - [B.1.9]Professional Services
  - [B.2]Non-Recurring
    - [B.2.1]Machinery & Equipment
    - [B.2.2]Major Works
- [C]Scientific Deep Drilling in Koyna Intra-plate Seismic Zone of Maharashtra
  - [C.1]Recurring
    - [C.1.1]Manpower
    - [C.1.2]Travel + Field contengencies
    - [C.1.3]Office expenses
    - [C.1.4]R&D support
    - [C.1.5]Consumables and Miscellaneous expenses
  - [C.2]Non-Recurring
    - [C.2.1]Scientific Deep Drilling and geophysical logging
    - [C.2.2]Permanent equipment
    - [C.2.3]Surveys, Measurements, long term monitoring
    - [C.2.4]Research laboratory
- [D]36th International Geological Congress (IGC) activities
- [D.1]Administrative Expenses
- [D.2]Financial Assistance for Field Activities
- [D.3]Geo-host
- [D.4]Outreach Programme & Promotional Activities
- [D.5]Transportation

- [D.6]Event related expenditure
- [D.7]Miscellaneous Preparatory Expenses

9005 – UP8 - UP Integrated Scheme on Agriculture Census and Statistics

Development Fund, SBI	

- Bulk
  - [A]Comprehensive Scheme for Studying the Cost of Cultivation of Principal Crops in India [UP]
  - [B]Agro-Economic Research Centres [UP]
  - [C]Planning Management & Policy Formulation [UP]
  - [D]Improvement of Agricultural Statistics [UP]
  - [E]Forecasting Agricultural output using Space, Agri-Metrology and Land Based Observation [UP]
  - [F]Agriculture Census [UP]

0877 – Grants to Councils/Institutes for excellence in Humanities and Social Sciences

Banaras Hindu UniversityICSSR 0877, ICICI Bank	

- Bulk
- [31]Grants-in-Aid General
  - [31.01]Pension and Pensionary Benefits
  - [31.02]Scholarships/ Fellowships
  - [31.03]Foreign/ Domestic Travels
  - [31.04]Security/ Housekeeping
  - [31.05]Exp. on Contractual Employees [Teaching and Non-Teaching]
  - [31.06]Other Expenses
- [35]Grants for creation of Capital Assets
  - [35.01]Buildings
  - [35.02]Equipments
  - [35.03]Library
  - [35.04]Furniture
- [36]Grant-in-Aid Salary
  - [36.01]Expenditure on Salary of Regular Faculty
  - [36.02]Expenditure on Salary of Regular Non-Faculty
  - [36.03]Medical Expenses
  - [36.04]Leave Encashment
  - [36.05]LTC
  - [36.06]Professional Development Allowance (PDA)

- [36.07]Retirement Benefits
- [36.08]Other Expenses

3614 – Scheme for Promotion of Academic and Research Collaboration (SPARC)

Development Fund, SBI	

- Bulk
- [1]Travel
  - [1.1]International Faculty & Scholars
  - [1.2]Indian Scholars
  - [1.3]Local Hospitality of International Faculty & Scholars
  - [1.4]Out of pocket Allowance of International Scholars & Indian Scholars
  - [1.5]Travel - National Coordinating Institution & Nodal Institutions
- [2]Honorarium
- [3]Publications - Monograph
- [4]Workshop/ Symposium
- [5]Others
  - [5.1]Contingency
  - [5.2]Overhead
  - [5.3]Miscellaneous expenditure of National Coordinating Institution & Nodal Institutions

3615 – Impactfull Research in Social Sciences IMPRESS

Banaras Hindu University IMPRESS 3615, ICICI Bank	

- Bulk
- [31]GRANT-IN-AID GENERAL
  - [31.01]Research Projects
  - [31.02]Seminars/Workshops
  - [31.03]Administrative & Overhead Charges

9316 – National AIDS and STD control programme

Project Account, BoB	**Development Fund, SBI**

Bulk

[A]DBS

[01]Procurement

[101]Procurement at SACS Level

[10101]Procurement of test kits and consumables at SACS L

[1010110]HIV Test Kits : HIV Kits

[1010120]Consumables : Consumable Items

[1010130]Equipments : Equipment (Other)

[02]Training and other meetings

[201]Training and other meetings at SACS level

[20101]Trainings at SACS level

[2010110]Training of sentinel site personnel : Training

[2010120]Training of sentinel testing lab personnel : Trai

[20102]Other meetings organized by SACS in relation to HS

[2010210]Other meetings organized by SACS in relation to HS

[03]Transportation

[301]Transportation

[30101]Supervision and field visits at SACS Level

[3010110]Supervision and field visits at SACS : Travelling

[3010111]Supervision and field visits at SACS : Quality Ass

[3010112]Supervision and field visits at SACS : Exposure Vi

[30102]Transportation of blood samples

[3010210]Transportation of blood samples : Transportation E

[04]Honorarium

[401]Honorarium

[40101]Honorarium to personnel at sentinel sites and test

[4010110](SACS level) Honorarium to sentinel site personnel

[4010120](SACS level)Honorarium to testing lab personnel :

[05]Others

[501]Other expenditure

[50101]Other expenditure

[5010110]Stationery & Printing : Printing & Stationery

[5010120]Other Contigencies : Contigency

[J]TIPF

[K]UN

[L]USG-APAC

[M]USG-AVERT

[B]DBS-GC

[D]GF-III

[C]GF-II

[E]GF-IV

[F]GF-VI

[G]GF-VII

[H]NDBS

[I]PF

3668 – Scheme for Transformational and Advanced Research in Science(STARS)

Project Account, BoB	

- Bulk
- [31]Grants-in-Aid General
  - [31.01]Expenditure of PIs
  - [31.02]Training Workshops
  - [31.03]Monitoring and Evaluation
  - [31.04]Contingency
- [35]Grants for creation of Capital Assets
- [35.01]Expenditure of PIs

1023 – Science and Engineering Board (SERB)

969 - Project Account, BHU, BoB	

- Bulk
  - [A]Grants in aid General
  - [B]Grants for creation of capital assets
  - [C]Grants in aid salaries
  - [D]Grants in aid General (SC General)
  - [E]Grants for creation of capital assets (SC Capital)
  - [F]Grants in aid General (ST General)
  - [G]Grants for creation of capital assets (ST Capital)

3353 – Implementation of IMPRINT Research Initiative (Impacting Research Innovation and …)

969 – Project Account, BHU, BoB	0003 – Wrongly named as Anand Kumar, S/o Sangam Lal????

- Bulk
- [OH-31]GRANTS-IN-AID GENERAL
  - [31.01]PENSION & PENSIONARY BENEFITS
  - [31.02]SCHOLARSHIPS / FELLOWSHIPS
  - [31.03]FOREIGN / DOMESTIC TRAVELS
  - [31.04]SECURITY / HOUSEKEEPING
  - [31.05]EXP. ON CONTRACTUAL EMPLOYEES [TEACHING AND NON-TEACHING]
  - [31.06]OTHER EXPENSES
- [OH-35]GRANTS FOR CREATION OF CAPITAL ASSETS
  - [35.01]BUILDINGS
  - [35.02]EQUIPMENTS
  - [35.03]LIBRARY
  - [35.04]FURNITURE

3254 – World Class Institutions (Institution of Excellence Grant)

- Bulk
- [31]Recurring Expenditure
  - [31.01]Establishment Expenses

- [31.02]Fellowships
- [31.03]Travels Expenses
- [31.04]Administrative Expenses
- [31.05]Repair and Maintenance
- [31.06]Others

- [35]Creation of Capital Assests
  - [35.01]Infrastructure
  - [35.02]Equipments
  - [35.03]Library Books and Journals
  - [35.04]Others

9422 – Paramparagat Krishi Vikas Yojana

Project Account, BoB	

- Bulk
  - [1]Adoption of PGS certification through cluster approach
    - [1.1]Mobilization of farmers/local people to form cluster in 50 acre for PGS certification
      - [1.1.1]Conducting of meetings and discussions of farmers in targeted areas to form organic farming cluster @ Rs. 200/farmer
      - [1.1.2]Exposure visit to member of cluster to organic farming fields @ Rs. 200/farmer
      - [1.1.3]Formation of cluster, farmer pledge to PGS and Identification of LRP from cluster
      - [1.1.4]Training of cluster members on organic farming (3 trainings @ Rs.20000 per training)
    - [1.2]PGS Certification and Quality control
      - [1.2.1]Training on PGS Certification in 2 days @ Rs.200 per LRP
      - [1.2.2]Training of Trainers (20) Lead Resource Persons @ Rs.250/day/cluster for 3 days
      - [1.2.3]Online Registration of farmer @ Rs.100 per member cluster x 50
      - [1.2.4]Soil sample collection and testing (21 samples/year/cluster) @ Rs.190 per sample for three years.
      - [1.2.5]Process documentation of conversion into organic methods, inputs used, cropping pattern followed, organic manures and fertilizer used etc., for PGS certification @ Rs.100 per member x 50
      - [1.2.6]Inspection of fields of cluster member @ Rs.400/inspection x 3 (3 inspections will be done per cluster per year)
      - [1.2.7]Residue analysis of samples in NABL (8 samples per year per cluster) @ Rs.10,000/- sample
      - [1.2.8]Certification Charges
      - [1.2.9]Administrative expenses for certification
  - [2]Adoption of organic village for mannure management and biological nitrogen harvesting through culster approach

- [2.1]Action Plan for Organic Farming for one cluster
  - [2.1.1]Conversion of land to organic @ Rs.1000/acre x 50
  - [2.1.2]Introduction of cropping system; Organic seed procurement or raising organic nursery @ Rs.500/acre/year x 50 acres
  - [2.1.3]Traditional organic Input Production Units like Pachagavya, Beejamruth and Jeevamruth etc. @ Rs.1500/unit/acre x 50 acre
  - [2.1.4]Biological Nitrogen Harvest Planting (Gliricidia, Sesbania, etc.) @ Rs.2000/acre x 50 acre
  - [2.1.5]Botanical extracts production units Rs.1000/unit/acre x 50 acre
- [2.2]Integrated Manure Management
  - [2.2.1]Liquid Bio-fertilizer consortia (Nitrogen fixing/ Phosphate Solubilizing/ potassium mobilizing bio-fertilizer) @ Rs.500/acre x 50
  - [2.2.2]Liquid Biopesticides (Trichoderma viridae, Pseudomonas, fluorescens, Matarhizium, Beaviourie bassiana, Pacelomyces, verticillium) 2 Rs.500/ acre x 50
  - [2.2.3]Farmer can take up any natural pest control mechanism easily available in their local area @ Rs.500/acre x 50
  - [2.2.4]Phosphate Rich Organic Manure (PROM) as per specification given in FCO,1985 @ Rs.1000/acre x50
  - [2.2.5]Vermi compost (size 7'x3'x1') @Rs.5000/ unit x 50
- [2.3]Custom Hiring Centre (CHC) charges
  - [2.3.1]Agricultural implements (As per SMAM guidelines): i. Power tiller ii. Cono weeder iii. Paddy thresher iv. Furrow opener v. Sprayer vi. Rose can vii.Top Pan balance
  - [2.3.2]Walk in tunnels for horticulture (as per guidelines of MIDH)
  - [2.3.3]Cattle shed/ poultry/ piggery for animal compost (As per Guidelines of Gokhul Scheme)
- [2.4]Marketing,Packing, Labelling and Branding or organic products of cluster
  - [2.4.1]Packing material with PGS logo + Hologram printing @ Rs.2500/ acre x 50
  - [2.4.2]Transportation of organic produces (four wheeler, 1.5 tone load capacity) @Rs.120000 max. Assistance for 1 cluster
  - [2.4.3]Organic Fairs (Maximum assistance will be given @ 36330 per cluster)
- [A]Programme implementation through Support Agencies
  - [A.1]Cluster formation and Capacity building including exposure visits, and trainings of field functionaries
  - [A.2]Deployment of manpower and management cost for implementation of programme including data management and uploading
- [B]PGS Certification through Regional Councils
  - [B.1]Service charges to RCs for physical verification, certification endorsement and certificate issue
  - [B.2]Residue analysis through Zonal councils/ state Departments in NABL accredited laboratories @ 3 samples/per 100 hec. (LRP area) from 2nd year
- [C]Incentive to farmers through DBT
  - [C.1]Incentive to farmers for organic conversion, inputs, on-farm input infrastructure to be

- provided as DBT for direct farmers account
- [D]Value addition, marketing and publicity
  - [D.1]Support for marketing, common packaging, branding, space rent, transportetc
  - [D.2]Value addition infrastructure creation through FPC/ FPO case to case basis*
  - [D.3]Brand building, trade fairs, exhibitions, local publicity, organic fairs/ melas, local marketing initiatives, participation in national trade fairs
- [E]Administraive Expenses

3121 – Extra Mural Research Projects through Research Institutes etc.

Project Account, BoB	

- Bulk
- [1]GIA-General
- [1.1]Extra Mural Research Project
  - [1.1.1]Salary
  - [1.1.2]Equipment
    - [1.1.2.1]Books
    - [1.1.2.2]Equipment Head
  - [1.1.3]Other Non-Recurring Expenditure
  - [1.1.4]Recurring Expenditure
  - [1.1.5]TA/DA
  - [1.1.6]Institutional Support
  - [1.1.7]Fee of PI and Co-I
  - [1.1.8]Miscellanueous Expenses
  - [1.1.9]Total

3103 – Human Resource and Capacity Development

BHU ICMR Funds, BoB	

- Bulk
- [1]HUMAN RESOURCE DEVELOPMENT FOR HEALTH RESEARCH
  - [1.1]Long Term Fellowship -Foreign/Indian Institutes
  - [1.2]Short Term Fellowships-Foreign/Indian Institutes
  - [1.3]Women Scientists
  - [1.4]Young Scientists
  - [1.5]Programme to encourage health research personnel
  - [1.6]Support to Indian Institutes
  - [1.7]Support to meetings/conferences/seminars

- [1.8]Online Course
- [1.9]start up grant
- [2]Grant-in-aid (GIA) Scheme for Inter -Sectoral Convergence & Coordination for Promotion and Guidance on Health Research
  - [2.1]Research studies with emphasis on public health
  - [2.2]Translational Research Projects
  - [2.3]Inter-sectoral co-ordination including funding of Joint Projects
  - [2.4]Cost effectiveness analysis of health technologies through a health technology assessment system

9982 – Support to Autonomous bodies (MINES)

Project Account, BoB	

- Bulk
- [14-007-2018]IMMT Bhubaneswar
  - [14-7-18 A]Capital Expenditure
  - [14-7-18 B1]Human Resource
  - [14-7-18 B2]Expendables/ Consumables
  - [14-7-18 B3]Travel
  - [14-7-18 B4]Other Project Costs (A)
  - [14-7-18 B5]Other Project Costs (B)
  - [14-7-18 B6]Contingency
  - [14-7-18 B7]Dissemination of Research
  - [14-7-18 B8]Institution O/H
- [14-007-2019]JNARDDC Nagpur
  - [14-07-2019 A]Capital Expenditure
  - [14-07-2019 B]Recurring Expenditure
- [14-008-2019]JNARDDC Nagpur
  - [14-08-19 A]Capital Expenditure
  - [14-08-19 B]Recurring Expenditure
- [14-009-2019]JNARDDC Nagpur
  - [14-09-2019 A]Capital Expenditure
  - [14-09-2019 B]Recurring Expenditure
- [14-04-17]JNARDDC Nagpur
  - [14-4-17A]Capital Expenditure
  - [14-4-17B]Recurring expenditure
- [14-06-2017]Project
  - [Christ University]Project Grant
    - [SUB COMPONENT. A]CAPITAL EXPENDITURE
    - [SUB COMPONENT. B1]Human Resource (JRF, SRF, RA, consultants only)
    - [SUB COMPONENT. B2]Expendables/Consumables

- [SUB COMPONENT. B3]Travel
- [SUB COMPONENT. B4]Other project costs (A)
- [SUB COMPONENT. B5]Other project costs (B)
- [SUB COMPONENT. B6]Contingencies
- [SUB COMPONENT. B7]Dissemination of Research Work
- [SUB COMPONENT. B8]Institution O/H

[JNARDDC]Project Grant
- [SUB COMPONENT A]Capital Expenditure
- [SUB COMPONENT B1]Human Resource
- [SUB COMPONENT B2]Expendables/ Consumables
- [SUB COMPONENT B3]Travel
- [SUB COMPONENT B4]Other Project Costs (A)
- [SUB COMPONENT B5]Other Project Costs (B)
- [SUB COMPONENT B6]Contingency
- [SUB COMPONENT B7]Dissemination of Research
- [SUB COMPONENT B8]Institution O/H

[14-06-2018]IIT MADRAS
- [14-6-18 A]Capital Expenditure
- [14-6-18 B1]Human Resource
- [14-6-18 B2]Expendables/ Consumables
- [14-6-18 B3]Travel
- [14-6-18 B4]Other Project Costs (A)
- [14-6-18 B5]Other Project Costs (B)
- [14-6-18 B6]Contingency
- [14-6-18 B7]Dissemination of Research
- [14-6-18 B8]Institution O/H

[14-14-2018]Velammal Institute of Technology Project Grant
- [14-14-2018 A]Capital Expenditure
- [14-14-2018 B1]HUMAN RESOURCE
- [14-14-2018 B2]Expendables/ Consumables
- [14-14-2018 B3]TRAVEL
- [14-14-2018 B4]Other Project Costs (A)
- [14-14-2018 B5]Other Project Costs (B)
- [14-14-2018 B6]Contingency
- [14-14-2018 B7]Dissemination of Research
- [14-14-2018 B8]Institution O/H

[14-15-2018]AMPRI
- [14-15-18 A]Capital Expediture
- [14-15-18 B1]Human Resource
- [14-15-18 B2]Expendables/ Consumables
- [14-15-18 B3]Travel
- [14-15-18 B4]Other Project Costs (A)
- [14-15-18 B5]Other Project Costs (B)

- [14-15-18 B6]Contingency
- [14-15-18 B7]Dissemination of Research
- [14-15-18 B8]Institution O/H

[14-16-2018]Manipal Univ., Jaipur
- [14-16-18 A]Capital Expenditure
- [14-16-18 B1]Human Resource
- [14-16-18 B2]Expendables/ Consumables
- [14-16-18 B3]Travel
- [14-16-18 B4]Other Project Costs (A)
- [14-16-18 B5]Other Project Costs (B)
- [14-16-18 B6]Contingency
- [14-16-18 B7]Dissemination of Research
- [14-16-18 B8]Institution O/H

[14-17-2018]JNARDDC & CIPET (JOINT)

[14-17-2018 CIPET]CIPET
- [14-17-18 A]Capital Expenditure
- [14-17-18 B1]Human Resource
- [14-17-18 B2]Expendables/ Consumables
- [14-17-18 B3]Travel
- [14-17-18 B4]Other Project Costs (A)
- [14-17-18 B5]Other Project Costs (B)
- [14-17-18 B6]Contingency
- [14-17-18 B7]Dissemination of Research
- [14-17-18 B8]Institution O/H

[14-17-2018 JNARDDC]JNARDDC
- [14-17-18. A]Capital Expenditure
- [14-17-18. B1]Human Resource
- [14-17-18. B2]Expendables/ Consumables
- [14-17-18. B3]Travel
- [14-17-18. B4]Other Project Costs (A)
- [14-17-18. B5]Other Project Costs (B)
- [14-17-18. B6]Contingency
- [14-17-18. B7]Dissemination of Research
- [14-17-18. B8]Institution O/H

[14-18-2018]NIIST, Thiruv.
- [14-18-18 A]Capital Expenditure
- [14-18-18 B1]Human Resource
- [14-18-18 B2]Expendables/ Consumables
- [14-18-18 B3]Travel
- [14-18-18 B4]Other Project Costs (A)
- [14-18-18 B5]Other Project Costs (B)
- [14-18-18 B6]Contingency
- [14-18-18 B7]Dissemination of Research

- [14-18-18 B8]Institution O/H
- [14-19-2018]JNARDDC
  - [14-19-18 A]Capital Expenditure
  - [14-19-18 B1]Human Resource
  - [14-19-18 B2]Expendables/ Consumables
  - [14-19-18 B3]Travel
  - [14-19-18 B4]Other Project Costs (A)
  - [14-19-18 B5]Other Project Costs (B)
  - [14-19-18 B6]Contingency
  - [14-19-18 B7]Dissemination of Research
  - [14-19-18 B8]Institution O/H
- [14-23-2018]CAZRI Jodhpur
- [14-24-2018]JNARDDC
- [14-25-2018]IMMT Bhub.
- [14-26-2018]IIT (ISM), Dhanbad
- [14-28-2018]NIIST & NML (Joint)
  - [14-28-2018 NIIST]NIIST
  - [14-28-2018 NML]NML
- [14-29-2018]IIT Madras
- [14-30-2018]IIT Mandi
- [14-31-2018]NIIST, Thiru.
- [14-40-2016]JNARDDC Nagpur
  - [14-40-2016 A]Capital Expenditure
  - [14-40-2016 B]Recurring Expenditure
- [14-41-2016]JNARDDC Nagpur
  - [14-41-2016 A]Capital Expenditure
  - [14-41-2016 B]Recurring
- [14-8-2018]IIT Madras
- [14-9-2018]IISc, Bangalore
- [8-4-2019]IEC JNARDDC
- [A]Capital Equipment (Project)
- [B]Expendables/consumables (Project)
- [C]Travel (Project)
- [D]Other project costs, if any (Please specify)
- [E]Contingencies (Project)
- [F]Dissemination of Research work (Project)
- [G]Salary (Project)
- [JNARDDC CAPITAL]JNARDDC - Grant for creation of capital assets
- [JNARDDC SALARY]JNARDDC - Grant for Salary Component
- [NIMH CAPITAL]NIMH - Grant for creation of capital assets
- [NIMH SALARY]NIMH - GRANT FOR SALARY COMPONENT
- [NIRM CAPITAL]NIRM - Grant for creation of capital assets
- [NIRM SALARY]NIRM - Grant for Salary Component

1338 – Maulana Azad National Fellowship for Minority Students

No bank account mapped	

- Bulk
- [01]FELLOWSHIP
  - [01.01]Fellowship Current
  - [01.02]Fellowship Arrears Upgradation
  - [01.03]Fellowship Arrears Revision
  - [01.04]fellowship Arrears Correction
- [02]CONTINGENCY
  - [02.01]Contingrncy Current
  - [02.02]Contingency Arrears Upgradation
  - [02.03]Contingency Arrears Revision
  - [02.04]Contingency Arrears Correction
- [03]ESCORTS / READER ASSISTANCE
  - [03.01]Escort Allowance Current
  - [03.02]Escort Allowance Arrears Upgradation
  - [03.03]Escort Allowance Arrears Revision
  - [03.04]Escort Allowance Arrears Correction
- [04]HOUSE RENT ALLOWANCE
  - [04.01]HRA Current
  - [04.02]HRA Arrears Upgradation
  - [04.03]HRA Arrears Revision
  - [04.04]HRA Arrears Correction
- [05]ADMINISTRATIVE CHARGES
- [06]DEPARTMENTAL ASSISTANCE

9830 – National Fellowship for Higher Education of ST Students

No Bank Account mapped	

- Bulk
- [01]FELLOWSHIP
  - [01.01]Fellowship Current
  - [01.02]Fellowship Arrears Upgradation
  - [01.03]Fellowship Arrears Revision
  - [01.04]Fellowship Arrears Correction
- [02]CONTINGENCY
  - [02.01]Contingency Current

- [02.02]Contingency Arrears Upgradation
- [02.03]Contingency Arrears Revision
- [02.04]Contingency Arrears Correction
- [03]ESCORTS/READER ASSISTANCE
  - [03.01]Escort Allowance Current
  - [03.02]Escort Allowance Arrears Upgradation
  - [03.03]Escort Allowance Arrears Revision
  - [03.04]Escort Allowance Arrears Correction
- [04]HOUSE RENT ALLOWANCE
  - [04.01]HRA Current
  - [04.02]HRA Arrears Upgradation
  - [04.03]HRA Arrears Revision
  - [04.04]HRA Arrears Correction
- [05]ADMINISTRATIVE CHARGES
- [06]DEPARTMENTAL ASSISTANCE
- [Books Stationary]Books Stationary
- [Computer Accessories]Computer Accessories
- [Course tuition Fee]Course tuition Fee
- [Maintenance Allowance]Maintenance Allowance

0961 – National Fellowship for SCs

No bank account mapped	

- Bulk
- [01]FELLOWSHIP
  - [01.01]Fellowship Current
  - [01.02]Fellowship Arrears Upgradation
  - [01.03]Fellowship Arrears Revision
  - [01.04]Fellowship Arrears Correction
- [02]CONTINGENCY
  - [02.01]Contingency Current
  - [02.02]Contingency Arrears Upgradation
  - [02.03]Contingency Arrears Revision
  - [02.04]Contingency Arrears Correction
- [03]ESCORTS/READER ASSISTANCE
  - [03.01]Escort Allowance Current
  - [03.02]Escort Allowance Arrears Upgradation
  - [03.03]Escort Allowance Arrears Revision
  - [03.04]Escort Allowance Arrears Correction
- [04]HOUSE RENT ALLOWANCE
  - [04.01]HRA Current

- [04.02]HRA Arrears Upgradation
- [04.03]HRA Arrears Revision
- [04.04]HRA Arrears Corrections
- [05]ADMINISTRATIVE CHARGES
- [06]DEPARTMENTAL ASSISTANCE

9027 – National Initiative for Design Innovation

No Bank Account assigned	

- Bulk
- [A]Innovation Programme, Students Fellowship and Internships.
  - [A.1]Innovation Programme
  - [A.2]Students Fellowships
  - [A.3]Internships
    - [A.3.1]Misc
- [B]Fablab
  - [B.1]Equipment
    - [B.2]Concept Development
  - [B.3]Mock-up models
    - [B.4]Prototype Expenses
- [C]Staff Salary and Honorarium for visiting faculty
- [D]Tooling cost for user trials
- [E]Travel & Field Trial related expenses
- [F]Workshop, Training & Outreach
- [G]Creation of Innovation Nodes at partner institute under hub & spokes model
- [H]Open Design School -ODS
  - [H.1]Cost Of Course Development
  - [H.2]Workshops & Brain-Storming sessions
  - [H.3]Cost for Running Open Courses
  - [H.4]Training of Physical Touch-points at Remote Centers
  - [H.5]Cost for Project Administration
  - [H.6]Other Expenses
  - [H.7]Computer and Peripherals, Software License, Interiors and furniture and Facilities
- [I]NATIONAL DESIGN INNOVATION NETWORK-NDIN
- [I.1]Manpower
- [I.2]Network and Hardware development and management
- [I.3]Content development and management
- [I.4]Consumables, Contingencies and Travel
- [I.5]Non-Recurring
  - [I.5.1]Upgrading civil infrastructure

[I.5.2]Hardware and software
[I.5.3]Funds to spoke institution and other DICs

The following Scheme is the last in the list. It has many components (about 50 pages) so given in the end so that there may not be any inconvenience to the users.

9156 – National Rural Health Mission

Project Account, BoB	

- Bulk
- [A]REPRODUCTIVE AND CHILD HEALTH
  - [A.1]Maternal Health
  - [A.1.2]Integrated outreach RCH services (state should focus on facility based services and outreach camps to be restricted only to areas without functional health facilities)
    - [A.1.2.1]Outreach camps
    - [A.1.2.2]Monthly Village Health and Nutrition Days
  - [A.1.3]Janani Suraksha Yojana / JSY
    - [A.1.3.1]Home Deliveries
    - [A.1.3.2]Institutional Deliveries
      - [A.1.3.2.a]Rural
      - [A.1.3.2.b]Urban
      - [A.1.3.2.c]C-sections
    - [A.1.3.3]Administrative Expenses
    - [A.1.3.4]Incentive to ASHAs
  - [A.1.4]Maternal Death Review (both in institutions and community)
    - [A.1.4.a]Maternal Death Review (both in institutions and community)
  - [A.1.5]Other strategies/activities (please specify)
    - [A1.5.1]Line listing and follow-up of severely anaemic women
    - [A1.5.2]Line listing of the women with blood disorders
    - [A1.5.3]Follow up mechanism for the severely anaemic women and the women with blood disorders
    - [A1.5.4]PMSMA activities at State/District Level
  - [A.1.6]JSSK- Janani Shishu Surakhsha Karyakram
    - [A.1.6.1]Diagnostic
    - [A.1.6.2]Blood Transfusion for JSSK beneficiaries
    - [A.1.6.3]Diet services for JSSK Beneficiaries (3 days for Normal Delivery and 7 days for Cesarean)
    - [A.1.6.4]Free Referral Transport
    - [A.1.6.5.1]Antenatal Screening of all pregnant women coming to the facilities in their first trimester for Sickle cell trait, β Thalassemia, Haemoglobin variants esp. Haemoglobin E and Anaemia -Refer Hemoglobin
    - [A.1.6.5.2]LaQshya Related Activities
    - [A.1.6.5.3]Any other (please specify)
  - [A.10]Programme Management

- [A.10.1]Strengthening of State society/ State Programme Management Support Unit
  - [A.10.1.10]Salaries for Staff on Deputation (Please specify)
  - [A.10.1.10.a]State level HR under RMNCH+A & HSS
    - [A.10.1.10.a.1]Programme Managers
    - [A.10.1.10.a.10]Data Entry Operation
    - [A.10.1.10.a.11]Support Staff (Kindly Specify)
    - [A.10.1.10.a.12]Other Staff
    - [A.10.1.10.a.2]Consultants/Programme officers
    - [A.10.1.10.a.3]Staff for civil / infrastructure work
    - [A.10.1.10.a.4]Programme Assistants
    - [A.10.1.10.a.5]Programme Coordinators
    - [A.10.1.10.a.6]MIS/ IT Staff
    - [A.10.1.10.a.7]Supervisors
    - [A.10.1.10.a.8]Accounts Staff
    - [A.10.1.10.a.9]Administrative Staff
  - [A.10.1.10.b]State level HR under DCP
    - [A.10.1.10.b.1]Programme Managers
    - [A.10.1.10.b.10]Support Staff (Kindly Specify)
    - [A.10.1.10.b.11]Other Staff
    - [A.10.1.10.b.2]Consultants/ Programme Officers
    - [A.10.1.10.b.3]Programme Assistants
    - [A.10.1.10.b.4]Programme Coordinators
    - [A.10.1.10.b.5]MIS/ IT Staff
    - [A.10.1.10.b.6]Supervisors
    - [A.10.1.10.b.7]Accounts Staff
    - [A.10.1.10.b.8]Administrative Staff
    - [A.10.1.10.b.9]Data Entry Operation
  - [A.10.1.10.c]State level HR under NCD
    - [A.10.1.10.c.1]Programme Managers
    - [A.10.1.10.c.10]Support Staff (Kindly Specify)
    - [A.10.1.10.c.11]Other Staff
    - [A.10.1.10.c.2]Consultants/ Programme Officers
    - [A.10.1.10.c.3]Programme Assistants
    - [A.10.1.10.c.4]Programme Coordinators
    - [A.10.1.10.c.5]MIS/ IT Staff
    - [A.10.1.10.c.6]Supervisors
    - [A.10.1.10.c.7]Accounts Staff
    - [A.10.1.10.c.8]Administrative Staff
    - [A.10.1.10.c.9]Data Entry Operation
  - [A.10.10]EPF (Employer's contribution)
- [A.10.2]Strengthening of District society/ District Programme Management Support Unit
  - [A.10.2.a]District level HR under RMNCH+A & HSS

- [A.10.2.a.1]Programme Managers
- [A.10.2.a.10]Support Staff (Kindly Specify)
- [A.10.2.a.11]Other Staff
- [A.10.2.a.2]Consultants/ Programme Officers
- [A.10.2.a.3]Programme Assistants
- [A.10.2.a.4]Programme Coordinators
- [A.10.2.a.5]MIS/ IT Staff
- [A.10.2.a.6]Supervisors
- [A.10.2.a.7]Accounts Staff
- [A.10.2.a.8]Administrative Staff
- [A.10.2.a.9]Data Entry Operation

[A.10.2.b]District level HR under DCP

- [A.10.2.b.1]Programme Managers
- [A.10.2.b.10]Support Staff (Kindly Specify)
- [A.10.2.b.11]Other Staff
- [A.10.2.b.2]Consultants/ Programme Officers
- [A.10.2.b.3]Programme Assistants
- [A.10.2.b.4]Programme Coordinators
- [A.10.2.b.5]MIS/ IT Staff
- [A.10.2.b.6]Supervisors
- [A.10.2.b.7]Accounts Staff
- [A.10.2.b.8]Administrative Staff
- [A.10.2.b.9]Data Entry Operation

[A.10.2.c]District level HR under NCD

- [A.10.2.c.1]Programme Managers
- [A.10.2.c.10]Support Staff (Kindly Specify)
- [A.10.2.c.11]Other Staff
- [A.10.2.c.2]Consultants/ Programme Officers
- [A.10.2.c.3]Programme Assistants
- [A.10.2.c.4]Programme Coordinators
- [A.10.2.c.5]MIS/ IT Staff
- [A.10.2.c.6]Supervisors
- [A.10.2.c.7]Accounts Staff
- [A.10.2.c.8]Administrative Staff
- [A.10.2.c.9]Data Entry Operation

[A.10.3]Strengthening of Block PMU

[A.10.3.a]Block level HR under RMNCH+A & HSS

- [A.10.3.a.1]Programme Manager
- [A.10.3.a.10]Support Staff
- [A.10.3.a.11]Other Staff
- [A.10.3.a.2]Consultants/ Programme Officers
- [A.10.3.a.3]Programme Assistants
- [A.10.3.a.4]Programme Coordinators

- [A.10.3.a.5]MIS/ Staff
- [A.10.3.a.6]Supervisors
- [A.10.3.a.7]Accounts Staff
- [A.10.3.a.8]Administrative Staff
- [A.10.3.a.9]Data Entry Operation
- [A.10.3.b]Block level HR under DCP
  - [A.10.3.b.1]Programme Managers
  - [A.10.3.b.10]Support Staff (Kindly Specify)
  - [A.10.3.b.11]Other Staff
  - [A.10.3.b.2]Consultants/ Programme Officers
  - [A.10.3.b.3]Programme Assistants
  - [A.10.3.b.4]Programme Coordinators
  - [A.10.3.b.5]MIS/ IT Staff
  - [A.10.3.b.6]Supervisors
  - [A.10.3.b.7]Accounts Staff
  - [A.10.3.b.8]Administrative Staff
  - [A.10.3.b.9]Data Entry Operation
- [A.10.3.c]Block level HR under NCD
  - [A.10.3.c.1]Programme Managers
  - [A.10.3.c.10]Support Staff (Kindly Specify)
  - [A.10.3.c.11]Other Staff
  - [A.10.3.c.2]Consultants/ Programme Officers
  - [A.10.3.c.3]Programme Assistants
  - [A.10.3.c.4]Programme Coordinators
  - [A.10.3.c.5]MIS/ IT Staff
  - [A.10.3.c.6]Supervisors
  - [A.10.3.c.7]Accounts Staff
  - [A.10.3.c.8]Administrative Staff
  - [A.10.3.c.9]Data Entry Operation
- [A.10.4.1]Workshops and Conferences
- [A.10.4.2]Others
- [A.10.5]Audit Fees
- [A.10.6]Concurrent Audit system
- [A.10.7]Mobility Support, Field Visits
  - [A.10.7.1]Mobility Support for SPMU/State
  - [A.10.7.2]Mobility Support for DPMU/District (including SAANS supportive supervision)
  - [A.10.7.3]Mobility Support - BPMU/Block
- [A.10.7.3.a]Others
- [A.10.7.3.b]Others
- [A.10.9]Annual increment for all the existing positions

- [A.11]Vulnerable Groups
  - [A.11.1]Planning, including mapping and co-ordination with other departments

- [A.11.2]Services for Vulnerable groups
- [A.11.3]LWE affected areas special plan
- [A.11.4]Provision of free medical and surgical care to survivors of gender based violence
- [A.11.5]Others, If any
- [A.2]Child Health
  - [A.2.1.a]IMNCI (including F-IMNCI; primarily budget for planning for pre-service IMNCI activities in medical colleges, nursing colleges, and ANMTCs other training)
  - [A.2.1.b]IMNCI (including F-IMNCI; primarily budget for planning for pre-service IMNCI activities in medical colleges, nursing colleges, and ANMTCs other training) (Health Action Plan)
  - [A.2.1.c]Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation
  - [A.2.10]Any other interventions (e.g.; rapid assessments, protocol development)
    - [A.2.10.1]One time Screening to Identify the carriers of Sickle cell trait, β Thalassemia, Haemoglobin variants at school especially class 8 students and in newborns
  - [A.2.11]National Iron Plus Initiative (procurement to be budgeted under B.16.2.6 & printing under IEC)
    - [A.2.11.1]Provision for State & District level (Training and Workshops) (Dissemination to be budgeted under IEC; Meetings/ review meetings to be budgeted under PM)
      - [A.2.11.a]Provision for State & District level (Meetings/ review meetings)
      - [A.2.11.1.a]Mother newborn Care Unit
      - [A.2.11.1.b]State newborn resource centre
      - [A.2.11.1.c]Pediatric HDU /Emergency
      - [A.2.11.1.d]Training of ASHAs in National Childhood Pneumonia Management Guidelines under SAANS
  - [A.2.2]Facility Based Newborn Care/FBNC
    - [A.2.2.1]SNCU
      - [A.2.2.1.1]SNCU Data management (excluding HR)
    - [A.2.2.2]NBSU
      - [A.2.2.3]NBCC
  - [A.2.3]Review/orientation meetings for HBNC
  - [A.2.4]Review/orientation meetings for child health programmes
  - [A.2.4.2]Monitoring and Award/ Recognition for MAA programme
  - [A.2.4.2.a]Any other (please specify)
  - [A.2.5]NRCs
  - [A.2.5.a]Establishment of NRCs
  - [A.2.5.b]Family participatory care (KMC)
  - [A.2.6]Management of Diarrhoea, ARI and Micronutrient Malnutrition
    - [A.2.6.a]Printing for National Childhood Pneumonia Management Guidelines under SAANS
    - [A.2.6.b]Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation
  - [A.2.7.a]Orienation activities on vitamin A supplemenation and Anemia Mukta Bharat

- Programme
- [A.2.7.b]Printing for Micronutrient Supplementation Programme including IEC materials, reporting formats, guidelines / training materials etc. (For AMB and Vitamin A supplementation programmes)
- [A.2.7.c]PM activities under Micronutrient Supplementation Programme
- [A.2.8]Child Death Review
  - [A.2.8.a]Child Death Review Trainings
  - [A.2.8.b]Child Death Review
    - [A.2.8.d]Printing of Child Death Review formats
- [A.2.9]JSSK (for Sick infants up to 1 year)
  - [A.2.9.1]Diagnostics
  - [A.2.9.2]Free Referral Transport
- [A.3]Family Planning
  - [A.3.1]Terminal/Limiting Methods
    - [A.3.1.1]Female sterilization fixed day services
    - [A.3.1.2]Male Sterilization fixed day services/NSV Camps
- [A.3.1.3]Compensation for female sterilization (Provide breakup for cases covered in public facility, private facility. Enhanced Compensation Scheme (if applicable) additionally provide number of PPS done. F
- [A.3.1.4]Compensation for male sterilization/NSV (Provide breakup for cases covered in public facility, private facility. Male sterilization done in MPV districts may also be budgeted in this head and the br
- [A.3.1.5]Processing accreditation/empanelment for private facilities/providers to provide sterilization services
  - [A.3.1.5.a]Any Other
- [A.3.2]Spacing Methods
  - [A.3.2.1]IUCD fixed day services
  - [A.3.2.1.a]Any Other (Please specify)
- [A.3.2.2]Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC) [Provide breakup: Public Sector (@Rs. 20/insertion)/Private Sector (@Rs. 75/insertion for EAG state
- [A.3.2.2.a]"Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC) [Provide breakup: Private Sector (@Rs. 75/insertion for EAG states)]"
- [A.3.2.2.b]Incentive to provider for IUCD insertion at health facilities (including fixed day services at SHC and PHC) [Provide breakup: Public Sector (@Rs. 20/insertion]
- [A.3.2.3]PPIUCD services (Incentive to provider @Rs 150 per PPIUCD insertion and Compensation to beneficiary@Rs 300/PPIUCD insertion)
  - [A.3.2.3.a]PPIUCD services: Compensation to beneficiary for PPIUCD insertion
  - [A.3.2.3.b]Incentive to provider for PPIUCD services
- [A.3.2.4]PAIUCD Services (Incentive to provider @Rs 150 per PAIUCD insertion and Compensation to beneficiary@Rs 300 per PAIUCD insertion)
  - [A.3.2.4.a]PAIUCD Services: Compensation to beneficiary per PAIUCD insertion
  - [A.3.2.4.b]Incentive to provider for PAIUCD Services

- [A.3.2.6]Orientation/review of ASHA/ANM/AWW (as applicable) for New Contraceptives, Post partum and post abortion Family Planning, Scheme for home delivery of contraceptives (HDC), Ensuring spacing at birth (
  - [A.3.2.6.a]Orientation/review of ANM/AWW (as applicable) for New schemes, FP-LMIS, new contraceptives, Post partum and post abortion Family Planning, Scheme for home delivery of contraceptives (HDC), Ensuring s
  - [A.3.2.6.b]Orientation/review of ASHAs (as applicable) for New Contraceptives, Post partum and post abortion Family Planning, Scheme for home delivery of contraceptives (HDC), Ensuring spacing at birth (ESB {wh
- [A.3.2.7.a]Dissemination of FP manuals and guidelines (Workshop Only)
- [A.3.2.7.b]Dissemination of FP manuals and guidelines (Printing Only)
- [A.3.3]POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)
- [A.3.4]Repairs of Laparoscopes
- [A.3.5]Other strategies/activities
  - [A.3.5.1]FP QAC meetings (Minimum frequency of QAC meetings as per Supreme court mandate: State level - Biannual meeting; District level - Quarterly)
  - [A.3.5.2]FP review meetings (As per Hon'ble SC judgement)
  - [A.3.5.3]Performance reward if any
  - [A.3.5.4.a]IEC & promotional activities for World Population Day celebration
  - [A.3.5.4.b]PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities
  - [A.3.5.4.c]PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities
  - [A.3.5.5.a]IEC & promotional activities for Vasectomy Fortnight celebration
  - [A.3.5.5.b]PM ativities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities
  - [A.3.5.5.c]PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities
  - [A.3.5.5.d]Others, If any
  - [A.3.5.6]Other strategies/activities (such as strengthening services for IUCD, Sterilisation, new contraceptives etc.)
    - [A.3.5.6.1]Printing of FP Manuals, Guidelines, etc.
- [A.3.6]Family Planning Indemnity Scheme
- [A.3.6.a]Any other (please specify)
- [A.3.7]Mission Parivar Vikas (Please provide break up of the services to be undertaken as per GoI guidelines) (The budget line is applicable for 7 states (145 High fertility districts under MPV))
  - [A.3.7.1]ASHA Incentives under Saas Bahu Sammellan
  - [A.3.7.2]ASHA Incentives under Nayi Pehl Kit
  - [A.3.7.2.a]Drugs & supplies for FP-Nayi Pehl Kit
  - [A.3.7.3]Injectable contraceptive incentive
  - [A.3.7.3.a]ASHA incentive for updation of EC survey before each MPV campaign
  - [A.3.7.4.a]IEC activities for Mission Parivar Vikas Campaign (Frequency-at least 4/year)

- [A.3.7.4.b]Printing for Mission Parivar Vikas Campaign
- [A.3.7.5.a]Other activities (demand generation, strengthening service delivery etc.)
- [A.3.7.5.b]Other activities under Mission Parivar Vikas : Demand Generation (Saarthi, Saas Bahu Sammellan, Creating enabling environment)
- [A.3.7.5.c]Implementation of FP-LMIS
- [A.4]ADOLESCENT HEALTH / RKSK (Rashtriya Kishore Swasthya Karyakram)
  - [A.4.1]Facility based services
    - [A.4.1.1]Dissemination workshops under RKSK
    - [A.4.1.1.a]Review meetings/ workshops under RKSK
    - [A.4.1.2]AFHCs at Medical college/ DH/CHC/PHC level
    - [A.4.1.2.a]Establishment of District level Adolescent Friendly Health Resource Centre (AFHRC)
    - [A.4.1.3]AH/ RKSK Clinics
    - [A.4.1.4]Mobility & Communication support for AH counsellors
    - [A.4.1.5]Mobility and communication support for RKSK district coordinator/ consultant
    - [A.4.1.5.a]Others, If any
  - [A.4.2]Community level Services
    - [A.4.2.1]Incentives for Peer Educators
    - [A.4.2.2]Organizing Adolescent Health day
    - [A.4.2.3]Organising Adolescent Friendly Club meetings at sub-centre level
    - [A.4.2.4]PE Kit and PE Diary
    - [A.4.2.4.a]Activity for Strengthening AH Services
    - [A.4.2.4.b]Any other (please specify)
- [A.5]RBSK
  - [A.5.1]Operational Cost of RBSK (Mobility support,DEIC etc)
    - [A.5.1.1]Prepare and disseminate guidelines for RBSK (Printing)
    - [A.5.1.1.a]Prepare and disseminate guidelines for RBSK
    - [A.5.1.2]Prepare detailed operational plan for RBSK across districts (cost of plan)
    - [A.5.1.2.a]RBSK Convergence/Monitoring meetings
    - [A.5.1.3]Mobility support for Mobile health team
    - [A.5.1.4]DEIC (including Data card internet connection for laptops and rental)
  - [A.5.1.5]New born screening- Inborn error of metabolism (please give details per unit cost of screening, number of children to be screened and the delivery points Add details)
  - [A.5.1.6]New born screening as per RBSK Comprehensive Newborn Screening: Handbook for screening visible birth defects at all delivery points (please give details per unit cost , number of deliveries to be scr
  - [A.5.2]Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines)
    - [A.5.2.a]Any other (please specify)
  - [A.5.3]Intensification of School Health Activities
    - [A.5.3.1]Training kits for teachers
    - [A.5.3.2]School Kits
- [A.6]Tribal RCH

- [A.6.1]Special plans for tribal areas
- [A.6.2]Tribal RCH: Outreach activities
- [A.7]PNDT Activities
  - [A.7.1]HR Support to PNDT cell
  - [A.7.2]Others (decoy operations, Mapping or surveys of ultrasound machines etc)
  - [A.7.3]Mobility support
- [A.9]Training
- [A.9.1]Training institutes & Skill Lab
  - [A.9.1.1]HR for Nursing Schools/ Institutions/ Nursing Directorate/ SIHFW
  - [A.9.1.1.a]State level Midwifery Educators
  - [A.9.1.2]skill Lab
    - [A.9.1.2.1]HR for Skill Lab
    - [A.9.1.2.2]Models and Equipment's for DAKSHATA training
    - [A.9.1.2.2.a]Setting up of Skill Lab
    - [A.9.1.2.3]Onsite mentoring at Delivery Points/ Nursing Institutions/ Nursing Schools
    - [A.9.1.2.3.a]TOT for Skill Lab
    - [A.9.1.2.3.b]Trainings at Skill Lab
- [A.9.10]Training (Nursing)
  - [A.9.10.1]Equipment for nursing schools/institutions
  - [A.9.10.1.a]Strengthening of Existing Training Institutions/Nursing School (excluding Infrastrastrure &HR)
- [A.9.11]Training (Other Health Personnel's)
  - [A.9.11.1]Promotional Training of ANMs to lady health visitor etc.
  - [A.9.11.2]Training of AMNs,Staff nurses,AWW,AWS
  - [A.9.11.3]PGDHM Courses
- [A.9.12]RBSK and School Health training
  - [A.9.12.1]RBSK Training -Training of Mobile health team – technical and managerial (5 days)
  - [A.9.12.2]RBSK DEIC Staff training (15 days)
  - [A.9.12.3]One day orientation for MO / other staff Delivery points
  - [A.9.12.4]Training/Refresher training -ANM (one day)
  - [A.9.12.5]Training/Refresher training -ASHA (one day)
  - [A.9.12.5.a]Other RBSK trainings (please specify)
  - [A.9.12.6]Intensification of School Health Activities
    - [A.9.12.6.1]Training of master trainers at district and Block level
    - [A.9.12.6.2]Training of two nodal teachers per school
    - [A.9.12.6.2.a]Any other (please specify)
  - [A.9.12.7]Annual increment for all the existing positions
  - [A.9.12.8]EPF (Employer's contribution)
- [A.9.2]Development of training packages
  - [A.9.2.1]Development/ translation and duplication of training materials (including SAANS training modules)

- [A.9.3]Maternal Health Training
  - [A.9.3.1]Skilled Birth Attendance / SBA
    - [A.9.3.1.1]Setting up of SBA Training Centres
    - [A.9.3.1.2]TOT for SBA
    - [A.9.3.1.3]Training of Staff Nurses/ANMs / LHVs in SBA
  - [A.9.3.1.4]Maternal Death Review Trainings
  - [A.9.3.2]EmOC Training
    - [A.9.3.2.1]Setting up of EmOC Training Centres
    - [A.9.3.2.2]TOT for EmOC
    - [A.9.3.2.3]Training of Medical Officers in EmOC
  - [A.9.3.3]Life saving Anaesthesia skills training
    - [A.9.3.3.1]Setting up of Life saving Anaesthesia skills Training Centres
    - [A.9.3.3.2]TOT for Anaesthesia skills training
    - [A.9.3.3.3]Training of Medical Officers in life saving Anaesthesia skills
  - [A.9.3.4]Safe abortion services training (including MVA/ EVA and Medical abortion)
    - [A.9.3.4.1]TOT on safe abortion services
    - [A.9.3.4.2]Training of Medical Officers in safe abortion
  - [A.9.3.5]RTI / STI Training
    - [A.9.3.5.1]TOT for RTI/STI training
    - [A.9.3.5.2]Training of laboratory technicians in RTI/STI
    - [A.9.3.5.2.a]Training of ANM/staff nurses in RTI/STI
    - [A.9.3.5.3]Training of Medical Officers in RTI/STI
  - [A.9.3.6]B-Emoc Training
    - [A.9.3.6.1]TOT for BEmOC training
    - [A.9.3.6.10]Training of Nurse Practitioners in Midwifery
    - [A.9.3.6.2]BEmOC training for MOs/LMOs
    - [A.9.3.6.3]DAKSHTA training
    - [A.9.3.6.4]TOT for Dakshta
    - [A.9.3.6.5]Onsite Mentoring for DAKSHATA
    - [A.9.3.6.6]LaQshya trainings/workshops
    - [A.9.3.6.7]Training of MOs/SNs
    - [A.9.3.6.8]Onsite mentoring at Delivery Points
    - [A.9.3.6.9]Travel cost of State Midwifery Educators: State to National Institute
  - [A.9.3.7]Other MH Training
  - [A.9.3.8]Trainings for Blood Services & disorders
  - [A.9.3.8.a]Blood Bank/Blood Storage Unit (BSU) Training
  - [A.9.3.8.b]Training for Haemoglobinopathies
  - [A.9.3.8.c]Any other trainings (please specify)
- [A.9.4]IMEP Training
  - [A.9.4.1]TOT on IMEP
  - [A.9.4.2]IMEP training for state and district programme managers
  - [A.9.4.3]IMEP training for medical officers
  - [A.9.4.4]Others (please specify)

- [A.9.4.4.a]Orientation and training of Human Resources for Health (HRH) and counselors in public health response to Violence against women
- [A.9.4.4.b]Any other (please specify)
- [A.9.5]Child Health Training
  - [A.9.5.1]IMNCI Training (pre-service and in-service)
    - [A.9.5.1.1]TOT on IMNCI (pre-service and in-service)
    - [A.9.5.1.2]IMNCI Training for ANMs / LHVs
  - [A.9.5.10]State/District ToT of SAANS, Skill Stations under SAANS
  - [A.9.5.2]F-IMNCI Training
    - [A.9.5.2.1]TOT on F-IMNCI
    - [A.9.5.2.2]F-IMNCI Training for Medical Officers
    - [A.9.5.2.3]F-IMNCI Training for Staff Nurses
  - [A.9.5.4]Care of Sick Children and severe malnutrition at FRUs
    - [A.9.5.4.1]Training on facility based management of Severe Acute Malnutrition (including refreshers)
  - [A.9.5.5]Other CH Training (pl. specify)
    - [A.9.5.5.1]TOT for NSSK
    - [A.9.5.5.1.2]NSSK Training for Medical Officers
    - [A.9.5.5.1.3]NSSK Training for SNs
    - [A.9.5.5.1.4]NSSK Training for ANMs
    - [A.9.5.5.2]Other Child Health Training
    - [A.9.5.5.2.a]4 days training for activity based newborn care
    - [A.9.5.5.2.b]2 weeks observership for facility based newborn care
    - [A.9.5.5.2.c]4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToT, 4 days IYCF Trainings & 1 day Sensitisation on MAA Program)
    - [A.9.5.5.2.d]Orientation on National Deworming Day
  - [A.9.5.6]TOT (MO, SN) for Family participatory care (KMC)
  - [A.9.5.7]Trainings for Family participatory care (KMC)
  - [A.9.5.8]New Born Stabilization training Package for Medical Officers and Staff nurses
- [A.9.5.9]One day Orientation of frontline workers (ASHA/ANM) and allied department workers (Teachers/AWW) on Anemia Mukt Bharat strategy. As per RCH training norms
- [A.9.6]Family Planning Training
  - [A.9.6.1]Laparoscopic Sterilisation Training
    - [A.9.6.1.1]TOT on laparoscopic sterilization
    - [A.9.6.1.2]Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)
    - [A.9.6.1.3]Refresher training on laparoscopic sterilization
  - [A.9.6.2]Minilab Training
    - [A.9.6.2.1]TOT on Minilap
    - [A.9.6.2.2]Minilap training for medical officers
    - [A.9.6.2.3]Refresher training on Minilap sterilization
  - [A.9.6.3]Non-Scalpel Vasectomy (NSV) Training
    - [A.9.6.3.1]TOT on NSV

- [A.9.6.3.3]Refresher training on NSV sterilization
- [A.9.6.4]IUD Insertion Integrated Training
  - [A.9.6.4.1]TOT (IUCD insertion training)
  - [A.9.6.4.2]Training of Medical officers (IUCD insertion training)
  - [A.9.6.4.3]Training of AYUSH doctors (IUCD insertion training)
  - [A.9.6.4.4]Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)
- [A.9.6.5]PPIUCD insertion training
  - [A.9.6.5.1]TOT (PPIUCD insertion training)
  - [A.9.6.5.2]Training of Medical officers (PPIUCD insertion training)
  - [A.9.6.5.3]Training of AYUSH doctors (PPIUCD insertion training)
  - [A.9.6.5.4]Training of Nurses (Staff Nurse/LHV/ANM) (PPIUCD insertion training)
- [A.9.6.6]Other FP Training (pl. specify)
  - [A.9.6.10]Oral Pills Training
  - [A.9.6.6.1]Training for Post abortion Family Planning
  - [A.9.6.7.a]Training of RMNCH+A/ FP Counsellors
  - [A.9.6.8.b]Training / Orientation technical manuals
  - [A.9.6.9.1]TOT (Injectible Contraceptive Trainings)
  - [A.9.6.9.2]Training of Medical officers (Injectible Contraceptive Trainings)
  - [A.9.6.9.3]Training of AYUSH doctors (Injectible Contraceptive Trainings)
  - [A.9.6.9.4]Training of Nurses (Staff Nurse/LHV/ANM) (Injectible Contraceptive Trainings)
  - [A.9.6.7]FP-LMIS training
  - [A.9.6.8]Other Family Planning trainings (please specify)
- [A.9.7]Adolescent Health Trainings / Rashtriya Kishor Swasthya Karyakram Training
  - [A.9.7.1]Training of ARSH
    - [A.9.7.1.1]TOT for Adolescent Friendly Health Service training
    - [A.9.7.1.2]AFHS training of Medical Officers
    - [A.9.7.1.3]AFHS training of ANM/LHV/MPW
    - [A.9.7.1.5]Training of AH counsellors
  - [A.9.7.2]Training of Peer Educators
    - [A.9.7.2.1]Training of Peer Educator (District level)
    - [A.9.7.2.2]Training of Peer Educator (Block Level)
    - [A.9.7.2.3]Training of Peer Educator (Sub block level)
  - [A.9.7.3]WIFS trainings
    - [A.9.7.3.1]WIFS trainings (District)
    - [A.9.7.3.2]WIFS trainings (Block)
  - [A.9.7.4]MHS trainings
    - [A.9.7.4.1]MHS Trainings (District)
    - [A.9.7.4.2]MHS Trainings (Block)
  - [A.9.7.5]Other Adolescent Health training
- [A.9.8]Programme Management Training
  - [A.9.8.1]Training of SPMSU staff
    - [A.9.8.1.a]Training on Finance

- [A.9.8.1.b]Training on HR
- [A.9.8.1.c]Any other (please specify)
- [A.9.8.2]Training of DPMSU staff
  - [A.9.8.2.a]Training on Finance
  - [A.9.8.2.b]Training on HR
  - [A.9.8.2.c]Any other (please specify)
- [A.9.8.3]Training of BPMSU staff
  - [A.9.8.3.a]Training on Finance
  - [A.9.8.3.b]Training on HR
  - [A.9.8.3.c]Any other (please specify)
- [A.9.9]PC/PNDT training
- [A.9.5.21.2]Any other (please specify)
- [A.9.5.21.2.a]Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities
- [A.9.5.21.2.b]Training of Public prosecutors
- [A.9.9.1]Training of district Appropriate Authorities and district PNDT Nodal Officers

[B]Additionalities under NRHM (Mission Flexible Pool)

- [B.1]ASHA
  - [B.1.1]ASHA Cost
    - [B.1.1.3.4]ASHA Incentives (Rashtriya Kishor Swasthya Karyakram)
      - [B.1.1.3.4.1]Incentive for support to Peer Educator
      - [B.1.1.3.4.2]Incentive for mobilizing adolescents and community for AHD
      - [B.1.1.3.4.3]Other incentives under RKSK
    - [B1.1.1.1]Induction training
    - [B1.1.1.2]Module VI & VII
    - [B1.1.1.3]Supplementary training for ASHAs
    - [B1.1.1.4.1]Supervision costs by ASHA facilitators(12 months)
    - [B1.1.1.4.2.a]Monthly Review meeting of ASHA facilitators with BCM at block level-Meeting Expenses
    - [B1.1.1.4.2.b]Monthly Review meeting of ASHA facilitators with BCM at block level-cost of travel and meeting expenses
    - [B1.1.1.5.1]Training of State ASHA facilitator
    - [B1.1.1.5.2]Training of District trainers
    - [B1.1.1.5.2.a]Trainings under HBYC
    - [B1.1.1.5.2.b]Any other (please specify)
    - [B1.1.3.2]Incentive to ASHA under Child Health
      - [B1.1.3.2.1]Incentive for Home Based Newborn Care programme
    - [B1.1.3.2.2]Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies
    - [B1.1.3.2.4]Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs
    - [B1.1.3.2.6]ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting

- [B1.1.3.2.7]Incentive for National Deworming Day for mobilising out of school children
- [B1.1.3.2.8]Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.
- [B1.1.3.3]ASHA Incentives under family planning (ESB/ PPIUCD/ Others)
  - [B.1.3.7.3]ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)- Only for 146 Mission Parivar Vikas districts
  - [B1.1.3.3.1]ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)
  - [B1.1.3.3.2]ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)
  - [B1.1.3.3.3]ASHA incentive under ESB scheme for promoting spacing of births
  - [B1.1.3.3.4]ASHA Incentive under ESB scheme for promoting adoption of limiting method upto two children
    - [B1.1.3.3.4.a]Any other ASHA incentives (please specify)
- [B1.1.3.5]Incentive for National Iron Plus Initiative
  - [B1.1.3.5.1]Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)
  - [B1.1.3.5.2]Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)
  - [B1.1.3.5.3]Others
  - [B1.1.3.5.3.a]Incentive to ASHA for quarterly visits under HBYC
  - [B1.1.3.5.3.b]Any other ASHA incentives (please specify)
  - [B1.1.3.6.1]ASHA incentives for routine activities
  - [B1.1.3.6.2]ASHA incentives for Health & Wellness Centres (H&WC)
    - [B1.1.3.6.2.a]Any other ASHA incentives (please specify)
- [B1.1.3.7]Other (support provisions to ASHA such as uniform, diary, ASHA Ghar etc.)
  - [B1.1.3.7.a]Support provisions to ASHA (Uniform)
  - [B1.1.3.7.b]Printing of ASHA diary
  - [B1.1.3.7.c]Printing of ASHA Modules and formats
  - [B1.1.3.7.d]Printing of CBAC format
  - [B1.1.3.7.e]ASHA communication kit
  - [B1.1.3.7.f]Any other (please specify)
- [B1.1.4]Awards to ASHA's/Link workers
- [B1.1.5]ASHA Resource Centre/ASHA Mentoring Group
  - [B1.1.5.4]Mobility Costs for ASHA Resource Centre/ASHA Mentoring Group
    - [B1.1.5.4.a]Mobility Costs for ASHA Resource Centre/ASHA Mentoring Group (Kindly Specify)
- [B1.1.6]Capacity Building of ASHA Resource Centre
  - [B1.1.6.1]HR at State Level
  - [B1.1.6.2]HR at District Level (PM HR only)

- [B1.1.6.3]HR at Block Level (PM HR only)
  - [B1.1.6.3.a]Any Other (Please Specify)
- [B.1.2]Certification of ASHA by NIOS
- [B.1.3]ASHA Benefit Package
  - [B.1.3.1]Routine and Recurring Incentives for ASHAs
  - [B.1.3.2]Honorarium for ASHA Facilitators
  - [B.1.3.3]Social Security benefit schemes
    - [B.1.3.3.a]Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)
    - [B.1.3.3.b]Pradhan Mantri Suraksha Bima Yojana(PMSBY)
    - [B.1.3.3.c]Pradhan Mantri Shram-Yogi Maandhan (PMSYM) Yojna
- [B.10]IEC-BCC NRHM
  - [B.10.1]Strengthening of BCC/IEC Bureaus (state and district levels)
  - [B.10.2]Development of State Communication strategy (comprising of district plans)
  - [B.10.3]Implementation of BCC/IEC strategy
    - [B.10.3.1]BCC/IEC activities for MH
      - [B.10.3.1.1]Media Mix of Mid Media/Mass Media
      - [B.10.3.1.2]Inter Personal Communication
        - [B.10.3.1.2.a]Any other IEC/BCC activities (please specify)
    - [B.10.3.2]BCC/IEC activities for CH
      - [B.10.3.2.1]Media Mix of Mid Media/ Mass Media
      - [B.10.3.2.2]Inter Personal Communication
      - [B.10.3.2.2.a]IEC for family participatory care
        - [B.10.3.2.2.b]Any other IEC/BCC activities (please specify)
    - [B.10.3.3]BCC/IEC activities for FP
      - [B.10.3.3.1]Media Mix of Mid Media/ Mass Media
      - [B.10.3.3.2]Inter Personal Communication
        - [B.10.3.3.2.a]Any other IEC/BCC activities (please specify)
    - [B.10.3.4]BCC/IEC activities for Rashtriya Kishore Swasthya Karyakram
      - [B.10.3.4.1]Media Mix of Mass Media/ Mid Media including promotion of menstrual hygiene scheme
      - [B.10.3.4.2]Inter Personal Communication
        - [B.10.3.4.2.a]Any other IEC/BCC activities (please specify)
      - [B.10.3.5]Creating awareness on declining sex ratio issue (PNDT)
        - [B.10.3.5.a]Any Other
  - [B.10.4]Interpersonal Communication Tools for the frontline health workers
  - [B.10.5]Targeting Naturally Occurring Gathering of People/ Health Mela
  - [B.10.5.a]Others
    - [B.10.5.b]IEC activities for Health & Wellness centre (H&WC)
      - [B.10.6.1]Innovative IEC/ BCC Strategies including mobile based solutions, social media and engagement of youth
        - [B.10.6.11.a]Any Other
        - [B.10.6.13]Public Awareness & IEC for NPHCE
        - [B.10.6.13.a]Any other

- [B.10.6.14]IEC/SBCC for NTCP
  - [B.10.6.14.1]SBCC/IEC campaign
    - [B.10.6.14.1.b]Places covered with hoardings/ bill boards/ signage etc.
    - [B.10.6.14.1.c]Usage of Folk media such as Nukkad Natak/ mobile audio visual services/ local radio etc.
  - [B.10.6.14.2]IEC/SBCC material used for patients counselling
  - [B.10.6.14.2.a]Any other (please specify)
  - [B.10.6.14.2.b]Printing of training material
  - [B.10.6.14.2.c]Printing of PC&PNDT Act and Rules
  - [B.10.6.14.3]IEC/Advocacy Campaigns
    - [B.10.6.14.3.a]Development of IEC Material
    - [B.10.6.14.3.b]State-level IEC Campaigns/Other IEC Campaigns
    - [B.10.6.14.3.c]IEC/BCC activities under ASHA
    - [B.10.6.14.3.d]Any other IEC/BCC activities (please specify)
  - [B.10.6.14.a]Any Other
  - [B.10.6.4]Monitoring of IEC/BCC Activites
  - [B.10.6.5]IEC for NPPCD
  - [B.10.6.6]Health Education & Publicity for National Programme for Fluorosis (State and District Level)
  - [B.10.6.6.a]Any Other
  - [B.10.6.6.b]IEC activities for Immunization
  - [B.10.6.6.c]Any Other
  - [B.10.6.7]Health Education & Publicity for NIDDCP
  - [B.10.6.7.a]Any Other
  - [B.10.6.8]Information, Communication and Technology under IDSP
  - [B.10.6.9]IEC/ BCC for NVBDCP
    - [B.10.6.9.a]IEC/BCC for Malaria
    - [B.10.6.9.b]IEC/BCC for Social mobilization (Dengue and Chikungunya)
    - [B.10.6.9.c]IEC/BCC specific to J.E. in endemic areas
    - [B.10.6.9.d]Specific IEC/BCC for Lymphatic Filariasis at State, District, PHC, Sub-centre and village level including VHSC/GKs for community mobilization efforts to realize the desired drug compliance of 85 duri
    - [B.10.6.9.e]IEC/BCC/Advocacy for Kala-azar
    - [B.10.6.9.f]IEC/BCC activities as per the GFATM project
    - [B.10.6.9.g]Any other IEC/BCC activities (please specify)
  - [B10.6.12]IEC and community mobilization activities for NMHP
  - [B.10.6.12.a]Translation of IEC material and distribution
  - [B.10.6.12.b]Awareness generation activities in the community, schools, workplaces with community involvement
  - [B.10.6.12.c]Any other IEC/BCC activities (please specify)
  - [B.10.6.10]IEC/BCC: Mass media, Outdoor,media, Rural media, Advocacy media for NLEP
  - [B.10.6.10.a]IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP

- [B.10.6.10.b]Any other IEC/BCC activities (please specify)
- [B.10.6.11]State level IEC @Rs.5 lakh for Minor State and Rs.10 lakh for Major States under NPCB
- [B.10.7]Printing activities (please specify)
  - [B.10.7.1]Printing of MCP cards, safe motherhood booklets etc.
  - [B.10.7.2]Printing of under WIFS -WIFS cards, WIFS registers, reporting format etc
  - [B.10.7.3]Printing of IUCD cards, FP manuals, guidelines etc
  - [B.10.7.4]Other printing
    - [B.10.7.4.1]Printing of compliance cards and reporting formats for National Iron Plus Initiative-for 6-59 months age group and for 5-10 years age group
    - [B.10.7.4.10]Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.
      - [B.10.7.4.10.b]Printing & translation cost for Family participatory care (KMC)
      - [B.10.7.4.10.c]Printing (SNCU data management)
      - [B.10.7.4.10.d]Printing of HBNC referral cards and other formats
      - [B.10.7.4.10.e]Printing cost for HBYC
      - [B.10.7.4.10.f]Any other (please specify)
      - [B.10.7.4.11]Printing of Challan Books under NTCP
      - [B.10.7.4.11.a]Any Other
      - [B.10.7.4.12]MDR Format printing
    - [B.10.7.4.12.a]Printing of labor room registers and casesheets/ LaQshya related printing
      - [B.10.7.4.12.b]Printing cost for MAA programme
      - [B.10.7.4.12.c]Any Other
      - [B.10.7.4.12.d]Duplication of training materials
      - [B.10.7.4.12.e]Any Other
    - [B.10.7.4.12.f]Printing activities for Universal Screening of NCDs - printing of cards and modules
      - [B.10.7.4.12.g]Any other
      - [B.10.7.4.12.h]Printing activities for H&WC
    - [B.10.7.4.2]Printing of AFHS Training manuals for MO, ANM and Counselor; ANM training manual for PE training
      - [B.10.7.4.2.a]Any other
    - [B.10.7.4.3]Printing of RBSK card and registers Printing of RBSK Cards - Rs.300000/-
      - [B.10.7.4.4]Printing cost for DEIC
      - [B.10.7.4.4.a]Any Other
      - [B.10.7.4.5]IEC/BCC activities under Blood services & disorders
        - [B.10.7.4.5.a]IEC/BCC activities under Blood Services
          - [B.10.7.4.5.b]IEC/BCC activities under Blood Disorders
      - [B.10.7.4.5.c]Printing of cards for screening of children for hemoglobinopathies
      - [B.10.7.4.5.d]Any other (please specify)
      - [B.10.7.4.6]Printing for AFHC-AFHC Registers, reporting formats, AFHC cards etc
    - [B.10.7.4.7]Printing of IEC meterials reporting formats etc. for national Deworming

- day
  - [B.10.7.4.8]Printing of IEC Materials and monitoring formats for IDCF
  - [B.10.7.4.9]Printing cost of IEC materials, monitoring forms etc. for intensification of school health activities
  - [B.10.7.4.10.a]Any Other
- [B.11]National Mobile Medical Vans (Including recurring expenditures)
  - [B.11.1.1]Capex
  - [B.11.1.2]Opex
  - [B.11.1.4]Training/Orientation
- [B.11.2]National Moibile Medical Vans (smaller vehicles) and specialized Mobile Medical Units
  - [B.11.2.1]Capex
  - [B.11.2.2]Opex
  - [B.11.2.3]Training/Orientation
  - [B.11.2.5]Recurring grants for POL and others
  - [B.11.2.5.a]Others
- [B11.2.4]Blood collection and Transport Vans (including POL and TA /DA of HR of BCTV and other contingency)
- [B.12]National Ambulance Service
  - [B.12.1]Ambulance/ EMRI
    - [B.12.1.1]State basic ambulance / 102 Capex
    - [B.12.1.2]Advances life support Capex
    - [B.12.1.3]EMRI Capex-BLS
    - [B.12.1.4]EMRI Capex-ALS
  - [B.12.2]Operating Cost / Opex for ambulance
    - [B.12.2.1]State basic ambulance / 102 Capex
    - [B.12.2.2]Operating Cost / Opex for ASL ambulance
    - [B.12.2.3]Opex EMRI-BLS
    - [B.12.2.4]Opex EMRI-ALS
    - [B.12.2.6]Training / Orientation
    - [B.12.2.7]Call centre - capex
    - [B.12.2.8]Call centre - opex
    - [B12.2.9.1]Drop back scheme for sterilization clients
- [B.13]PPP/ NGOs
  - [B.13.1]Non governmental providers of health care RMPs/TBAs
  - [B.13.2]Public Private Partnerships
  - [B.13.3]NGO Programme/ Grant in Aid to NGO
  - [B.13.4]Procurement of bio-medical equipment: National Dialysis Programme
  - [B.13.4.a]Pradhan Mantri National Dialysis Programme (PPP)
  - [B.13.4.b]Pradhan Mantri National Dialysis Programme
  - [B.13.4.c]Procurement of bio-medical equipment: National Dialysis Programme
  - [B.13.4.d]Procurement of any other bio-medical equipment
  - [B.13.5]Others

- [B18.3]Strengthening of diagnostic services of H&WC through PPP
- [B.14]Innovations(if any)
  - [B.14.1]Intersectoral convergence
  - [B.14.2]E-rakt kosh- refer to strengthening of blood services guidelines
  - [B.14.3.a]Any Other Innovations
  - [B14.2.a]E-rakt kosh- refer to strengthening of blood services guidelines
  - [B14.3]Transfusion support to patients with blood disorders and for prevention programs
- [B.15]Planning, Implementation and Monitoring
  - [B.15.1]Community Action for Health (Visioning workshops at state, dist., block level, Training of VHSNC, Training of RKS)
    - [B.15.1.1]State level
    - [B.15.1.2]District level
    - [B.15.1.3]Block Level
    - [B.15.1.4]Other
      - [B15.1.4.1]Constitution / Reconstitution of VHSNC
  - [B.15.2]Quality Assurance & Grievance Redressal
    - [B.15.2.1]State Quality Assurance Unit (Review meeting)
    - [B.15.2.1.a]State Quality Assurance Unit (excluding HR) (monitoring & supervision)
    - [B.15.2.1.b]State Quality Assurance Unit (Operational cost)
    - [B.15.2.2]District Quality Assurance Unit (Review Meeting)
    - [B.15.2.2.a]District Quality Assurance Unit (Operational cost)
    - [B.15.2.3]Quality Assurance Training (including training for internal assessors at State and District levels)
    - [B.15.2.4]Quality Assurance Implementation (for traversing gaps)
    - [B.15.2.6]Misc. (Incentives, TISS Quality Course & IT Based application etc.)
      - [.15.2.6.f]QAC Misc. (IT Based application etc.)
      - [B.15.2.6.a]Miscellaneous Activities (Incentives only)
      - [B.15.2.6.b]Any Other
      - [B.15.2.6.c]Telemedicine/ teleconsultation facility at H&WC
      - [B.15.2.6.e]Other IT Initiatives for Service Delivery (please specify)
      - [B.15.2.6.g]QAC Misc. (IT Based application etc.)
      - [B.15.2.6.h]Miscellaneous Activities under QA (Quality Course)
      - [B.15.2.6.i]Any other (please specify)
      - [B15.2.6.d]Implementation of ANMOL (Excl Procurement)
    - [B.15.2.7]Kayakalp.
      - [B.15.2.7.1]Kayakalp Trainings
      - [B15.2.7. 2]Assessments
      - [B15.2.7.3]Kayakalp Awards
      - [B15.2.7.4]Support for Implementation of Kayakalp
      - [B15.2.7.5]Contingencies

- [B15.2.7.6]Swachh Swasth Sarvatra
- [B15.2.7.6.a]Any Other
- [B15.2.7.6.b]Any other
- [B15.2.8]Comprehensive Grievance Redressal Mechanism
- [B.15.3]Monitoring and Evaluation
- [B.15.3.1]Monitoring & Evaluation / HMIS
- [B.15.3.1.6.a]Independent Monitoring Cost for performance assessment of Health & Wellness Centre (H&WC)
- [B15.3.1.1-B15.3.1.2]HR Suppport for HMIS & MCTS
- [B15.3.1.4.1]Training cum review meeting for HMIS & MCTS at State level
- [B15.3.1.4.2]Training cum review meeting for HMIS & MCTS at District level
- [B15.3.1.4.3]Training cum review meeting for HMIS & MCTS at Block level
- [B15.3.1.4.3.a]Any Other
- [B15.3.1.5.1-B15.3.1.5.2]Mobility Support for HMIS & MCTS
- [B15.3.1.6]Printing of HMIS Formats
- [B.15.3.2]Monitoring & Evaluation / MCTS
- [B15.3.2.1]Printing of RCH Registers
- [B15.3.2.10-B15.3.2.11]Call Centre (Capex/ Opex)
- [B15.3.2.2]Printing of MCTS follow-up formats/ services due list/ work plan
- [B15.3.2.2.a]Any Other
- [B15.3.2.3-B15.3.2.4-B15.3.2.7-B15.3.2.8]Procurement of Computer/Printer/UPS/ Laptop/ VSAT

[B15.3.2.5-B15.3.2.6-B15.3.2.9-B15.3.2.12-B15.3]Operational cost for HMIS & MCTS (incl. Internet connectivity; AMC of Laptop, printers, computers, UPS; Office expenditure; Mobile reimbursement)

- [B.15.3.3]Implementation of DVDMS
- [B.15.3.4]Hospital Management System
- [B.16]PROCUREMENT
- [B.16.1]Procurement of Equipment
- [B.16.1.1]Procurement of equipment: MH
- [B16.1.1.1]Equipment for Blood Banks/ BSUs
- [B.16.1.1.1.a]Equipments for Blood Banks/BSU/BCSU/Day Care Centre
- [B16.1.1.1.b]Others
- [B16.1.1.2]MVA /EVA for Safe Abortion services
- [B16.1.1.2.a]MVA /EVA for Safe Abortion services
- [B16.1.1.2.b]Procurement under LaQshya
- [B16.1.1.2.c]Equipment for Obstetric ICUs/ HDUs (as per operational guidelines of ICUs and HDUs, 2017)
- [B16.1.1.3]Others (please specify)
- [B16.1.1.3.1]Equipment maintenance
- [B.16.1.2]Procurement of equipment: CH
- [B16.1.2.1]Equipment for Paediatric OPD and Ward

[B16.1.2.2]Any other equipment (for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ number

- of digital hemoglobinometer (One digital hemoglobinometer per RBSK Team and One at each Sub-centre)/ testing strip)
  - [B16.1.2.2.a]Furniture for paediatric OPD and ward
- [B.16.1.3]Procurement of equipment: FP
  - [B16.1.3.1]NSV kits
  - [B16.1.3.2]IUCD kits
  - [B16.1.3.3]minilap kits
  - [B16.1.3.4]laparoscopes
  - [B16.1.3.5]PPIUCD forceps
  - [B16.1.3.6]Any other equipment (please specify)
- [B.16.1.6]Procurements for RKSK& RBSK
  - [B.16.1.6.1]Equipments for AFHCs
  - [B.16.1.6.2]Others
  - [B.16.1.6.2.a]Others
  - [B.16.1.6.3]Equipments for RBSK
    - [B.16.1.6.3.1]Equipment for Mobile health teams
    - [B16.1.6.3.2]Equipment for DEIC
    - [B16.1.6.3.3]Laptop for mobile health teams
    - [B16.1.6.3.4]Desktop for DEIC
    - [B16.1.6.3.4.a]Any other equipment
    - [B16.1.6.3.4.b]Any other equipment
  - [B16.1.6.3.6]Support for RBSK: CUG connection per team and rental
- [B.16.1.6.3.6.a]Procurement of bio-medical equipment: NIDDCP
  - [B16.1.6.3.6.b]Procurement of lab equipment
  - [B16.1.6.3.6.c]Any other equipment (please specify)
- [B.16.1.8]Equipments for Ayush
  - [B.16.1.8.a]Others
  - [B.16.1.8.b]Others
- [B.16.1.8.c]Procurement of equipment for ICT
  - [B.16.1.8.d]Tablets; software for H&WC and ANM/ MPW
  - [B.16.1.8.e]Tablets; software for implementation of ANMOL
- [B.16.1.8.f]Procurement of any other equipment
- [B.16.1.8.g]Procurement for Universal Screening of NCDs
- [B.16.1.8.h]Any other (please specify)
- [B.16.1.8.i]Any other bio-medical equipment maintenance (please specify)

- [B.16.2]Procurement of Drugs and supplies
  - [B.16.2.1]Drugs & supplies for MH
    - [B.16.2.1.1]RTI/STI drugs and consumables
    - [B.16.2.1.2]Drugs for Safe Abortion
    - [B.16.2.1.3]Others (Please specify)
      - [B.16.2.1.3.2-B.16.2.1.3.5]Others
    - [B.16.2.1.4]RPR Kits

- [B.16.2.1.5]Whole blood finger prick test for HIV
- [B.16.2.10]Procurement of ASHA Drug Kit
  - [B.16.2.10.1]New Kits
  - [B.16.2.10.2]Replenishment
  - [B.16.2.10.3]Procurement of ASHA HBNC Kit
    - [B.16.2.10.3.1]New Kits
    - [B.16.2.10.3.1.2]Replenishment
    - [B.16.2.10.3.1.2.a]Any other Drugs & Supplies
- [B.16.2.11]Others
  - [B.16.2.11.1]Drugs and Supplies for blood services and blood related disorders-Haemoglobinopathies
    - [B.16.2.11.1.a]Drugs and Supplies for blood services
    - [B.16.2.11.1.b]Drugs and Supplies for blood related disorders-Haemoglobinopathies
  - [B.16.2.11.2]Consumables for NOHP
  - [B.16.2.11.4]Drugs and Consumables for NPCB
    - [B.16.2.11.4.b]Any other drugs & supplies (please specify)
  - [B.16.2.11.5]Drugs and Consumables for NMHP
  - [B.16.2.11.6.a]Drugs and supplies for NTCP
  - [B.16.2.11.7]Procurement of medicine & consumables for TCC under NTCP
  - [B.16.2.11.7.a]Any other drugs & supplies (please specify)
  - [B.16.2.11.8.g]Drugs & Supplies for National Dialysis Programme
  - [B.16.2.11.8.h]Drugs & Supplies for Health & Wellness Centres (H&WC)
  - [B.16.2.11.8.i]Procurement of Other Drugs and supplies (please specify)
  - [B.16.2.11.8.j]Any other (please specify)
  - [B16.2.11.6]Drugs and Consumables for NPHCE
  - [B16.2.11.8]Drugs & Supplies for NPCDCS
    - [B.16.2.11.8.f]Drugs & supplies for Universal Screening of NCDs
    - [B16.2.11.8.a]District NCD Clinic
    - [B16.2.11.8.b]District CCU/ICU &Cancer Care
    - [B16.2.11.8.c]CHC N C D Clinic
    - [B16.2.11.8.d]PHC level
    - [B16.2.11.8.e]Sub-Centre level
- [B.16.2.2]Drugs & supplies for Ch
  - [B.16.2.2.1]JSSK drugs and consumables
  - [B.16.2.2.2]Vitamin A syrup
  - [B.16.2.2.3]ORS
  - [B.16.2.2.4]Zinc
    - [B.16.2.2.4.a]Others (please specify)
- [B.16.2.3]Drugs & supplies for FP
  - [A.3.7.2.a.a]Nayi Pehl Kit
  - [B.16.2.3.1]Any other Drugs & Supplies (Please specify)
- [B.16.2.4]Supplies for IMEP

- [B.16.2.5]Pregnant & Lactating Mothers
  - [B.16.2.5.1]NHM Free Drug services
  - [B.16.2.5.2]Other Free Drug Services(State not opted 16.2.5.1)
- [B.16.2.6]National Iron Plus Initiative and National Deworming Day (Drugs & Supplies)
  - [B.16.2.6.1]Drugs for 6-60 months
    - [B.16.2.6.1.a]IFA syrups (with auto dispenser) for children (6-60months)
    - [B.16.2.6.1.b]Albendazole Tablets for children (6-60months)
  - [B.16.2.6.2]Drugs for 5-10 years
    - [B.16.2.6.2.a]IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)
    - [B.16.2.6.2.b]Albendazole Tablets for children (5-10 yrs)
  - [B.16.2.6.3]WIFS (10-19 years)
    - [B.16.2.6.3.a]IFA tablets under WIFS (10-19 yrs)
    - [B.16.2.6.3.b]Albendazole Tablets under WIFS (10-19 yrs)
    - [B.16.2.6.3.c]Any other Drugs & Supplies (Please specify)
  - [B.16.2.6.4]Women in Reproductive Age (non-pregnant & non-lactating) (20-49 years)
    - [B.16.2.6.4.a]IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)
    - [B.16.2.6.4.b]Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)
  - [B.16.2.6.5]Pregnant & Lactating Mothers
    - [B.16.2.1.3.1]Other JSSK drugs & consumables
    - [B.16.2.6.5.a]IFA tablets for Pregnant & Lactating Mothers
    - [B.16.2.6.5.b]Folic Acid Tablets (400 mcg) for Pregnant & Lactating Mothers
    - [B.16.2.6.5.c]Calcium tablets
    - [B.16.2.6.5.d]Albendazole tablets
      - [B.16.2.6.5.e]Others
    - [B.16.2.6.a]Drugs & Supplies for NIPI and National Deworming Day
- [B.16.2.7]Drugs & Supplies RBSK
  - [B.16.2.7.1]Medicine for Mobile health team
    - [B.16.2.7.1.a]Any other Drugs & Supplies
- [B.16.2.8]Drugs & supplies for Ayush
  - [B.16.2.8.a]AYUSH Drugs for DH/CHC/PHC
  - [B.16.2.8.b]AYUSH Drugs for Panch Karma Unit
- [B.16.2.9.1]Drugs and Supplies for RKSK (Sanitary napkins procurement)
- [B.16.2.11.3]Cash grant for decentralized commodities for NVBDCP
  - [B.16.2.11.3.a]Chloroquine phosphate tablets
  - [B.16.2.11.3.b]Primaquine tablets 2.5 mg
  - [B.16.2.11.3.c]Primaquine tablets 7.5 mg
  - [B.16.2.11.3.d]Quinine sulphate tablets
  - [B.16.2.11.3.e]Quinine Injections and Artisunate Injection

- [B.16.2.11.3.f]DEC 100 mg tablets
- [B.16.2.11.3.g]Albendazole 400 mg tablets
- [B.16.2.11.3.h]Dengue NS1 antigen kit
- [B.16.2.11.3.i]Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)
- [B.16.2.11.3.j]Pyrethrum extract 2 for spare spray
- [B.16.2.11.3.k]ACT (For Non Project states)
- [B.16.2.11.3.l]RDT Malaria – bi-valent (For Non Project states)
- [B.16.2.11.3.m]Any Other Items (Pl. specify)

[B.16.2.11.4.a]Assistance for consumables/drugs/medicines to the Govt./District Hospital for Cat sx etc.@ Rs.450/- per case

- [B.16.3]National Free Diagnostic services
  - [B.16.3.1]Free Pathological serives
  - [B.16.3.2]Free Radiological services
- [B.17]Drug Ware Housing
  - [B.17.1]Drug warehouses (include all operating costs)
    - [B17.1.1]Human Resources (PM only Logistics Astt., Managers etc.)
    - [B17.1.2]Others
      - [B17.1.2.a]Other activities including operating cost etc
  - [B.17.2]Supply chain logistic system
- [B.18]New Initiatives/ Strategic Interventions (As per State health policy)
  - [B.18.1]Universal Health Coverage (pilot))
  - [B.18.2]Universal health check-up and screening of NCDs

[B.18.3]Strengthening of Subcenters as first post of call to provide comprehensive primary healthcare: strengthening of in-house services/ through hub and spoke model

[B.18.3.a]Patient requiring Blood Transfusion: 1) Patients with blood disorders 2) Patients in Trauma 3) Other requiring blood transfusion

- [B.18.3.b]Any other (please specify)
- [B.2]Untied Funds/Annual Maintenance Grants /Corpus Grants to HMS/RKS
  - [B.2.1]District Hospitals
  - [B.2.2]SDH
  - [B.2.3]CHCs
  - [B.2.4]PHCs
  - [B.2.5]Sub Centres
  - [B.2.6]VHSC
  - [B.2.7]Others
- [B.20]Research, Studies, Analysis
- [B.21]State level health resources centre(SHSRC)
  - [B.21.1]SHSRC - HR
  - [B.21.2]Other Cost
- [B.23]Other Expenditures (Power Backup, Convergence etc)

[B.23.1]Power Back-up for blood bank/storage (ideally integrated power back up for facility)

- [B.25]National Programme for Prevention and

- control of deafness
  - [B.25.1]Recurring Grant-in-aid
    - [B.25.1.2]Public Private Partnership
  - [B.25.2]Non recurring Grant-in-aid
  - [B25.2.1]Training@Rs.10 lakh/ Dist.. for 7 level training
  - [B25.2.1.a]Procurement of Equipment
    - [B25.2.1.a.1]Procurement of Equipment for District Hospital
    - [B25.2.1.a.2]Procurement of Kits for CHC and PHC
  - [B25.2.1.b]District Hospital @Rs.20 lakh/ Dist..
  - [B25.2.1.c]CHC/Sub-Divisional Hospital @Rs.50,000/- Kit
  - [B25.2.1.d]PHC@RS.15,000/- kit
  - [B25.2.1.e]Any other (please specify)
- [B.26]NATIONAL ORAL HEALTH PROGRAMME
  - [B.26.1]NON RECURRING GRANT-IN-AID
    - [B.26.1.1.a]Grant-in-aid for strengthening of Dist.. Hospitals (Renovation, Dental Chair, Equipment)
    - [B.26.1.1.b]Dental Chair, Equipment
    - [B.26.1.1.c]Any other equipment (please specify)
- [B.27]National Program for Palliative Care (New Initiatives under NCD)
  - [B.27.1]District Hospital Recurring
    - [B.27.1.2]Training of PHC Medical Officers, nurses, Paramedical Workers & Other Health Staff
    - [B.27.1.3]Miscellaneous including Travel/POL/Stationary/Communiations/Drugs etc.
    - [B.27.1.4]Infrastructure strengthening including renovation of PC unit/OPD/Beds/Miscellaneous equipments etc. Non-Recurring
      - [B.27.1.4.a]Equipment
      - [B.27.1.4.b]IEC for DH
      - [B.27.1.4.c]Any other equipment (please specify)
        - [B27.1.2.a]Any Other
  - [B.27.2]State Palliative Care Cell Recurring
    - [B.27.2.2]Miscellaneous including Travel/POL/Stationary/Communiations/Drugs etc.
    - [B.27.2.2.a]IEC for State Palliative care cell
      - [B.27.2.2.b]Any Other
- [B.28]Assistance to State for Capacity building (Burns & injury)
  - [B.28.1]Civil Work
  - [B.28.2]Procurement of Equipment
    - [B.28.2.a]Any other equipment (please specify)
- [B.29]National Programme for Fluorosis
  - [B.29.1]Recurring Grant-in-aid (For newly selected district @ Rs. 45 lakh))
    - [B.29.1.2]Travel Cost
    - [B.29.1.2.a]Contingencies
    - [B.29.1.3]Recurring Grant-in-aid (For newly selected districts under NPPF):

- Laboratory Diagnostic facilities
  - [B.29.1.4]Training of medical and paramedical personnel at district level
  - [B.29.1.4.a]Any Other
- [B.29.1.6]Recurring Grant-in-aid (For newly selected district): Medical Management including Treatment, surgery and rehab
- [B29.1.7-B29.2.4]NPPCF Coordination Meeting (Newly Selected Districts and On-going Districts)
- [B.29.2]Recurring Grant-in-aid (For ongoing district @ Rs. 20 lakh))
- [B.29.2.2]Recurring Grant-in-aid (For ongoing selected districts under NPPF): Laboratory Diagnostic facilities
- [B.29.2.3]Recurring Grant-in-aid (For ongoing selected district): Medical Management including Treatment, surgery and rehab
  - [B.29.2.3.a]Any Other
- [B.3]Rollout of B.Sc (Community Health)
  - [B.3.3]Equipment
  - [B.3.3.a]Equipments and mannequin
  - [B.3.4]BSc Community Health/ Bridge Course for MLPs for CPHC
  - [B.3.5]Other
  - [B.3.5.a]Others
- [B.30]Human Resources
  - [B.30.1]Nurses and Paramedical Staff
    - [B.30.1.1]ANMs
    - [B.30.1.10]Dietician/ Nutritionist
    - [B.30.1.11]Others (incl. Community Health Worker, PMW)
    - [B.30.1.2]Staff Nurses
    - [B.30.1.2.a]Other Nurses
      - [B.30.1.2.b]Psychiatric Nurse
      - [B.30.1.2.c]Nurses for Geriatric care/ palliative care
        - [B.30.1.2.d]Community Nurse
    - [B.30.1.3]Health Assistant/ Lady Health Visitor/ Public Health Nurse
    - [B.30.1.4]Laboratory Technicians
    - [B.30.1.5]OT Technician
    - [B.30.1.6]Other Technicians at DH (ECG/ ECO, EEG, Dermatology, Cyto, PFT etc.)
    - [B.30.1.7]Pharmacist
    - [B.30.1.8]Radiographer/ X-ray technician
    - [B.30.1.9]Physiotherapist/ Occupational Therapist
  - [B.30.10]Staff for MMU/ MHV
    - [B.30.10.1]Medical Officers
    - [B.30.10.2]Staff Nurse/ ANM
    - [B.30.10.3]Pharmacist
    - [B.30.10.4]Lab technician
    - [B.30.10.5]Others

- [B.30.10.a]Staff for Health & Wellness Centre (H&WC)
  - [B.30.10.b]Bridge Course/ training on the Standard Treatment Protocols
  - [B.30.10.c]Multi-skilling of ANMs, ASHA, MPW
  - [B.30.10.d]Mid-level Service Provider
  - [B.30.10.e]Performance incentive for Mid-level service providers
- [B.30.11]Other Staff
  - [B.30.11.1]Counsellor
  - [B.30.11.10]CSSD Asstt.
  - [B.30.11.11]Darkroom Asstt.
  - [B.30.11.12]Cold Chain & Vaccine Logistic Assistant
  - [B.30.11.13]Ophthalmic Assistant/ Refractionist
  - [B.30.11.14]Audiometrician/ Audiologist
  - [B.30.11.15]Health Educator
  - [B.30.11.16]Store Keeper/ Store Asstt
  - [B.30.11.17]Others (Audiometrics Asstt., Instructor for Hearing Imapired Children, Multi Task Worker, Field Worker)
    - [B.30.11.17.a]Audiometrics Asstt.
    - [B.30.11.17.b]Instructor for Hearing Imapired Children
    - [B.30.11.17.c]Field Worker
    - [B.30.11.17.d]Others
    - [B.30.11.17.e]Peer Supporter
  - [B.30.11.2]Psychologist
  - [B.30.11.2.a]Microbiologists
  - [B.30.11.3]Multi Rehabilitation worker
  - [B.30.11.4]Social Worker
  - [B.30.11.5]Rehabilitation Therapist
  - [B.30.11.6]Biomedical Engineer
  - [B.30.11.7]Lab Attendant/ AssistantLab
  - [B.30.11.8]OT Assistant
  - [B.30.11.9]General Duty Attendant/ Hospital Worker (Incl. Cold Chain Handler)
- [B.30.12]Blood Bank/ BSU/Mobile Blood Vehicle
  - [A.30.12.4]Blood Bank Technician
  - [B.30.12.1]Doctor-Pathologist
  - [B.30.12.2]Staff Nurse
  - [B.30.12.3]Male/ Female Nursing Attendant
  - [B.30.12.5]Others
- [B.30.13]Administrative Staff
  - [B.30.13.1]Hospital Administrator
  - [B.30.13.10]Statistical Asstt.
  - [B.30.13.11]Office Asstt
  - [B.30.13.12]Cold Chain Handler
  - [B.30.13.13]Ambulance Services (1 driver + 2 Tech.)

- [B.30.13.13.a]Driver
- [B.30.13.13.b]Technician
- [B.30.13.2]Hospital Superintendent
- [B.30.13.3]Block Medical Officer/ Medical Superintendent
- [B.30.13.4]Public Health Manager/Public Health Specialist
- [B.30.13.5]Housekeeper/ Manager
- [B.30.13.6]Medical Records Officer
- [B.30.13.7]Medical Records Asstt./ Case Registry Asstt.
- [B.30.13.8]Accounts/ Finance
- [B.30.13.9]Admin Officer/ Asstt

- [B.30.14]Support Staff for Health Facilities
  - [B.30.14.a]Multi Task Worker
  - [B.30.14.b]Hospital Attendant
  - [B.30.14.c]Sanitary Attendant
  - [B.30.14.d]Facility based Data Entry Operation (DEO)
  - [B.30.14.e]Support Staff for Health Facilities on outsourcing basis
- [B.30.15]Additional Allowances/ Incentives to M.O.s
- [B.30.16]Honorarium for Paediatric ECO, ENT specialist, Orthopediatrician, Ophthalmologist, Psychiatrics
- [B.30.17]Others
  - [B.30.17.1]Honorarium to ICTC counsellors for Adolescent Health activities
  - [B.30.17.2]Lactation Counsellors for high case load facilities
- [B.30.18]Incentive/ Awards etc. to SN, ANMs etc. (Including group/team based incentives at sub-centre/PHC for primary care)
- [B.30.19]Other Incentives Schemes (Pl. Specify)
- [B.30.2]Specialists
  - [B.30.2.1]Obstetricians and Gynaecologists
  - [B.30.2.2]Paediatricians
  - [B.30.2.3]Anaesthetists
  - [B.30.2.4]Physician/Consultant Medicine
  - [B.30.2.5]Surgeons
  - [B.30.2.6]Radiologists
  - [B.30.2.7]Pathologists/ Haemotologists
  - [B.30.2.8]ENT
- [B.30.20]Annual increment for all the existing positions
- [B.30.21]EPF (Employer's contributio
- [B.30.3]Other Specialists
  - [B.30.3.2]Psychiatrists
  - [B.30.3.3]Orthopaedics
  - [B.30.3.4]Ophthalmologists
  - [B.30.3.5]Dermatologists
  - [B.30.3.6]Venereologist
  - [B.30.3.7]Microbiologists

- [B.30.3.8]Forensic Specialist
- [B.30.3.9]Others
- [B.30.4]Dental Staff
  - [B.30.4.1]Dental Surgeons
  - [B.30.4.2]Dental MO
  - [B.30.4.3]Other Dental Staff
    - [B.30.4.3.a]Dental Hygienist
    - [B.30.4.3.b]Dental Technician
    - [B.30.4.3.c]Dental Assistants
  - [B.30.4.4]Others
- [B.30.5]Medical Officers
  - [B.30.5.a]Full Time
  - [B.30.5.b]Part Time
- [B.30.6]AYUSH Staff
  - [B.30.6.1]AYUSH MOs
  - [B.30.6.2]Pharmacist - AYUSH
  - [B.30.6.3]Others
- [B.30.7]RBSK teams (Exclusive mobile health team & DEIC Staff)
  - [B.30.7.1]RBSK mobile teams
    - [B.30.7.1.a]MOs- AYUSH
    - [B.30.7.1.b]MOs- MBBS
    - [B.30.7.1.C]Staff Nurse
    - [B.30.7.1.d]ANM
    - [B.30.7.1.e]Pharmacists
  - [B.30.7.2]DEIC
    - [B.30.7.2.a]Paediatrician
    - [b.30.7.2.b]MO, MBBS
    - [B.30.7.2.c]MO, Dental
    - [B.30.7.2.d]SN
    - [B.30.7.2.e]Physiotherapist
    - [B.30.7.2.f]Audiologist & speech therapist
    - [B.30.7.2.g]Psychologist
    - [B.30.7.2.h]Optometrist
    - [B.30.7.2.i]Early interventionist cum special educator
    - [B.30.7.2.j]Social worker
    - [B.30.7.2.k]Lab technician
    - [B.30.7.2.l]Dental technician
- [B.30.8]Staff for NRC
  - [B.30.8.1]Medical Officers
  - [B.30.8.2]Staff Nurse
  - [B.30.8.3]Cook cum caretaker
  - [B.30.8.4]Medical Social worker for NRC
  - [B.30.8.5]Feeding demonstrator for NRC

- [B.30.8.6]Others
- [B.30.9]Staff for SNCU/ NBSU
  - [B.30.9.1]Paediatrician
  - [B.30.9.2]Medical Officers
  - [B.30.9.3]Staff Nurse
  - [B.30.9.3.a]Staffs for CLMC at Medical colleges/ DHs
  - [B.30.9.3.b]Staff for LMU at DH/ SDH/ high caseload CHC
  - [B.30.9.4]Others
  - [B.30.9.4.a]Staff for Obstetric ICUs/HDUs
  - [B.30.9.4.b]Anesthetists
  - [B.30.9.4.c]Medical Officers
  - [B.30.9.4.d]Staff Nurses
  - [B.30.9.4.e]Others
- [B.31]COVID-19
  - [B.31.1]Diagnostics including sample transport
  - [B.31.2]Drugs and supplies including PPE and masks
  - [B.31.3]Equipment/facilities for patient-care including support for ventilators etc.
  - [B.31.4]Temporary HR including incentives for Community Health Volunteers
  - [B.31.5]Mobility Support
  - [B.31.6]IT systems including Hardware and Software, etc
  - [B.31.7]IEC/BCC
  - [B.31.8]Training
  - [B.31.9]Miscellaneous (which could not be accounted for in B.31.1 to B.31.7)
- [B.4]Hospital Strengthening
  - [B.4.1]Up gradation of CHCs, PHCs, Dist. Hospitals to IPHS)
    - [B.4.1.1]District Hospitals
    - [B.4.1.2]CHCs
    - [B.4.1.3]PHCs
    - [B.4.1.4]Sub-Centres
    - [B.4.1.5]MCH Wings
    - [B.4.1.6]SDH
    - [B.4.1.6.a]Infrastructure strengthening of SC to H&WC
    - [B.4.1.6.b]Training Institutions
    - [B.4.1.6.c]Drug Warehouses
    - [B.4.1.6.d]Upgradation/ Renovation of Obstetric ICUs/ HDUs (as per operational guidelines of ICUs and HDUs, 2017)
    - [B.4.1.6.e]Others
    - [B.4.1.6.f]Others
  - [B.4.3]Sub Centre Rent and Contingencies
  - [B.4.a]Additional Building/ Major Upgradation of existing Structure
  - [B.4.b]District Hospitals (As per the DH Strengthening Guidelines)
  - [B.4.c]SDH
  - [B.4.d]CHCs

- [B.4.e]PHCs
- [B.4.f]Sub Centres
- [B.4.g]MCH Wings
- [B.5]New Constructions
  - [B.5.1]CHCs
  - [B.5.10]Infrastructure of Training Institutions
    - [B.5.10.1]Training Institutions
    - [B.5.10.2]Training Institutions
      - [B.5.10.2.a]Others
  - [B.5.10.1.4.b]MCH Wings
  - [B.5.10.1.4.c]Establishment of NRCs
  - [B.5.10.1.4.d]Drug Warehouses
  - [B.5.10.1.4.e]Carry forward of new construction initiated last year, or the year before
    - [B.5.10.1.4.e.1]DH
    - [B.5.10.1.4.e.2]SDH
    - [B.5.10.1.4.e.3]CHCs
    - [B.5.10.1.4.e.4]PHCs
    - [B.5.10.1.4.e.5]SHCs/Sub-Centres
    - [B.5.10.1.4.e.6]Others
      - [B.5.10.4]Training Institutions
  - [B.5.10.1.5]Other construction/ Civil works
    - [B.5.10.1.5.a]Civil Works
    - [B.5.10.1.5.b]ASHA Ghar
    - [B.5.10.1.5.c]Blood bank/ Blood storage/ Day care centre for hemoglobinopathies
    - [B.5.10.1.5.d]Infrastructure for paediatric OPD and ward
  - [B.5.11]SDH
  - [B.5.12]DH
  - [B.5.13]Civil work of DEIC (RBSK)
    - [B.5.13.2.a]DEIC (RBSK)
  - [B.5.13.1]Spill over of Ongoing Works
    - [B.5.10.1.3]Training Institutions
    - [B.5.13.1.a]District Hospitals (As per the DH Strengthening Guidelines)
    - [B.5.13.1.b]SDH
    - [B.5.13.1.c]CHCs
    - [B.5.13.1.d]PHCs
    - [B.5.13.1.e]Sub-Centres
    - [B.5.13.1.f]Facility based newborn care centres (SNCU/NBSU/NBCC/KMC unit)
    - [B.5.13.1.g]Others
  - [B.5.13.2]Staff Quarters
    - [B.5.10.1.4]Training Institutions (incl. hostels/residential facilities)
    - [B.5.10.1.4.a]Others
    - [B4.1.1.4]District Hospitals (As per the DH Strengthening Guidelines)
    - [B4.1.2.4]CHCs

- [B4.1.3.4]PHCs
- [B4.1.4.4]Sub-Centres
- [B4.1.6.4]SDH
- [B.5.2]PHCs
- [B.5.3]SHCs/Sub Centres
- [B.5.5]Govt. Dispensaries/ others renovations
- [B.5.6]Construction of BEmONC and CEmONC centres
  - [B.5.6.1]New SNCU/NBSU/NBCC to be initiated this year
- [B.5.6.2]Facility based newborn care centres (SNCU/NBSU/NBCC/KMC unit/ Mother Newborn Care Unit/ State Resource Centre/Paediatric HDU
- [B.5.6.3]Facility based newborn care centres (SNCU/NBSU/NBCC/KMC unit)
- [B.5.7]Operationalization of FRUS
- [B.5.8]Operationalization of 24 hour services at PHCs
- [B.5.9]Operationalising Infection Management & Environment Plan at health facilities
- [B.6]Implementation of Clinical Establishment Act
  - [B.6.2]Mobility Support (State + District)
  - [B.6.2.a]Mobility Support for Implementation of Clinical Establishment Act
  - [B.6.3]Training
- [B.7]District Action Plans (Including Block, Village)
  - [B.7.1]State
  - [B.7.2]District
  - [B.7.3]Block
- [B.8]Panchayati Raj Initiative
  - [B.8.1]Orientation of Community leader & of VHSC,SHC,PHC,CHC etc.
  - [B.8.2]Orientation Workshops, Trainings and capacity building of PRI for RKS at District Health Societies, CHC and PHC
- [B.9]Mainstreaming of AYUSH
  - [B.9.1]Other Activities (Excluding HR)
  - [B.9.2]Training
- [C]IMMUNIZATION
  - [C.1]RI Strengthening Project (Review Meetings, Mobility Support, Outreach Services etc.)
    - [C.1.a]Mobility Support for supervision for distict level officers
    - [C.1.B.]Mobility support for supervision at State level
    - [C.1.c.]Support for Quarterly State level review meetings of district officer
    - [C.1.d.]Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders
    - [C.1.e]Quarterly review meetings exclusive for RI at block level
    - [C.1.f.]Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)
    - [C.1.g.]Mobilization of children through ASHA or other mobilizers
    - [C.1.h]Alternative vaccine delivery in hard to reach areas
    - [C.1.h.1]AVD in very hard to reach areas esp. notified by States/districts

- [C.1.i.]Alternative Vaccine Delivery in other areas
- [C.1.j.]To develop microplan at sub-centre level
- [C.1.k.]For consolidation of micro plans at block level
- [C.1.m]Consumables for computer including provision for internet access
- [C.1.n.]Red/Black plastic bags etc.
- [C.1.o]Hub Cutter
- [C.1.p]Safety Pits
- [C.1.q]Bleach/Hypochlorite solution/ Twin bucket
- [C.1.r]Teeka Express Operational Cost
- [C.1.u]Operational cost of e-VIN(like temperature logger sim card and Data sim card for e-VIN)
- [C1.f.1]Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centers
- [C1.l]POL for vaccine delivery from State to district and from district to PHC/CHCs
- [C1.s]Measles Rubella SIA operational Cost
- [C1.t]JE Campaign Operational Cost
- [C.2.3]Mobility support for staff for E-Vin (VCCM)
- [C.2.4]Quality Management System for AEFI surveillance under Universal Immunisation Programme
- [C.3]Training under Immunisation
- [C.3.a]Any Other
- [C.4]Cold Chain Maintenance
- [C.5]ASHA Incentive
- [C.6]Pulse Polio Operating Cost

[D]NIDDCP

- [D.2]Establishment of IDD Monitoring Lab
- [D.3]IDD Surveys/Re-surveys
- [D.4]Supply of Salt Testing Kit (form of kind grants)
- [D.5]ASHA Incentive
- [D.6]Management of IDD Monitoring Laboratory
- [D.7]Other Activities (if any)

[E]IDSP

- [E.2]Training
  - [E.2.1]Medical Officers (1 day)
  - [E.2.10]Others if any
  - [E.2.2]Medical College Doctors (1 day)
  - [E.2.3]Hospital Pharmacists/Nurses Training (1 day)
  - [E.2.4]Lab. Technician (3 days)
  - [E.2.5]Data Managers (2days)
  - [E.2.6]Date Entry Operators cum Accountant (2 days)
  - [E.2.7]ASHA & MPWs, AWW & Community volunteers (1 day)
  - [E.2.8]One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)

- [E.2.9]One day sensitization for PRIs
- [E.3]LABORATORY SUPPORT
  - [E.3.2]Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)
  - [E.3.3]Equipment AMC cost (DPHL)
    - [E.3.3.a]Any other equipment (please specify)
  - [E.3.5]Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.
  - [E.3a]District Public Health Laboratory Strengthening
    - [E.3.1]Non-recurring costs on account of equipment for district public health labs requiring strengthening.
  - [E.3b]Referral Network of laboratories (Govt. Medical College labs)
    - [E.3.4]Referral Network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding
- [E.4]OPERATIONAL COSTS
  - [E.4.1]MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis
  - [E.4.1.a]MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis
  - [E.4.2]IDSP Meetings
  - [E.4.2.a]Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures
  - [E.4.2.b]Minor repairs and AMC of IT/office equipment supplied under IDSP
- [E.6]Costs on Account of newly formed disitricts
- [F]NVBDCP
  - [F.1]DBS (Domestic Budgetary Support)
    - [F.1.1]Malaria
      - [F.1.1.b]ASHA Incentive / Honorarium
      - [F.1.1.c]Operational Cost
        - [F.1.1.c.i]Spray Wages
        - [F.1.1.c.ii]Operational cost for IRS
        - [F.1.1.c.iii]Impregnation of Bed nets- for NE states
      - [F.1.1.d]Monitoring , Evaluation & Supervision
      - [F.1.1.d.1]Monitoring , Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)
      - [F.1.1.d.2]Monitoring , Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)
      - [F.1.1.d.3]Monitoring , Evaluation & Supervision & Epidemic Preparedness - Cost of NAMMIS (E-Governance Initiatives)
      - [F.1.1.d.4]Epidemic preparedness & Response (Malaria)
      - [F.1.1.d.5]Monitoring , Evaluation & Supervision & Epidemic Preparedness - Cost of NAMMIS

- [F.1.1.d.6]Epidemic preparedness
- [F.1.1.e]PPP/NGO and Intersector Convergence
- [F.1.1.f]Training / Capacity Building
- [F.1.1.g]Zonal Entomological units
- [F.1.1.h]Biological and Environmental Management through VHSC
- [F.1.1.i]Larvivorous Fish support
- [F.1.1.i.1]Community Health Volunteers (CHVs) for inaccessible villages
- [F.1.1.j]Construction and maintenance of Hatcheries
- [F.1.1.j.2]Sub-national Disease Free Certification

- [F.1.2]Dengue & Chikungunya
  - [F.1.2.a]Strengthening surveillance (As per GOI approval)
    - [F.1.2.a.i]Apex Referral Labs recurrent
    - [F.1.2.a.ii]Sentinel surveillance Hospital recurrent
    - [F.1.2.a.iii]ELISA facility to Sentinel Surv Labs
  - [F.1.2.b]Test kits (Nos.) to be supplied by GoI (kindly indicate numbers of ELISA based NS1 kit and Mac ELISA Kits required separately)
  - [F.1.2.c]Monitoring/Supervision and Rapid Response
  - [F.1.2.e]Case management
  - [F.1.2.f.]Vector Control, environmental management & fogging machine
  - [F.1.2.g]Inter-sectoral convergence
  - [F.1.2.h]Training / Workshop
  - [F.1.2.i]Asha Incentives
- [F.1.3]Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE)
  - [F.1.3.a]Strengthening of Sentinel Sites which will include diagnostics and management. Supply of kits by GoI
  - [F.1.3.b]Capacity Building
  - [F.1.3.c]Training specific for J.E. prevention and management
  - [F.1.3.d]Monitoring and supervision
  - [F.1.3.e]Procurement of insecticides (Technical Malathion)
  - [F.1.3.f]Fogging Machine
  - [F.1.3.g]Operational costs for malathion fogging
  - [F.1.3.h]Operational Research
  - [F.1.3.i]Rehabilitation Setup for selected endemic districts
  - [F.1.3.j]ICU Establishment in endemic districts
  - [F.1.3.k]ASHA Insentivization for sensitizing community
  - [F.1.3.l]Other Charges for Training /Workshop Meeting & payment to NIV towards JE kits at Head Quarter
    - [F.1.3.l.i]Other Charges for Training /Workshop Meeting (AES/ JE)
    - [F.1.3.l.ii]Payment to NIV towards JE kits at Head Quarter
  - [F.1.3.m]ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College
- [F.1.4]Lymphatic Filariasis
  - [F.1.4.a.1]contingency support

- [F.1.4.a.2]contingency support
- [F.1.4.a.3]State Task Force, State Technical Advisory Committee meeting, District coordination meeting (Lymphatic Filariasis)
- [F.1.4.a.4]Mobility support for Rapid Response Team
- [F.1.4.a.5]Lymphatic Filariasis: Morbidity Management
- [F.1.4.a.6]Printing of forms/registers for Lymphatic Filariasis
- [F.1.4.a.7]Monitoring & Supervision (Lymphatic Filariasis)
- [F.1.4.b]Microfilaria survey
- [F.1.4.c]Monitoring & Evaluation (Post MDA assessment by medical colleges (Govt. & private)/ICMR institutions)
- [F.1.4.d.]Training/sensitization of district level officers on ELF and drug distributors including peripheral health workers
- [F.1.4.d.1]Training under MVCR
- [F.1.4.e]Honorarium for Drug Distribution including ASHAs and supervisors involved in MDA
- [F.1.4.e.1]Any other (please specify)
- [F.1.4.e.2]IEC/ BCC activities under MVCR
- [F.1.4.f]Verification and validation for stoppage of MDA in LF endemic districts
  - [F.1.4.f.i a]Additional MF Survey
  - [F.1.4.f.ii b]ICT Survey
  - [F.1.4.f.iii]c) ICT Cost
- [F.1.4.g]Verification of LF endemicity in non-endemic districts
  - [F.1.4.g.i]a) LY & Hy Survey in 350 dist.
  - [F.1.4.g.ii]Mf Survey in Non- endemic dist.
  - [F.1.4.g.iii]c) ICT survey in 200 dist.
- [F.1.4.h]Post-MDA surveillance
- [F.1.4.h.1]Any Other
- [F.1.4.i]ASHA incentive for one time linelisting of Lymphoedema and Hydrocele cases in non-endemic distt.
- [F.1.4.i.1]Sub-national Disease Free Certification
- [F.1.5]Kala-azar
- [F.1.5.1]Case search/ Camp Approach
- [F.1.5.a]Spray Pumps & accessories
- [F.1.5.b]Operational cost for spray including spray wages
- [F.1.5.c]Mobility/POL/supervision
- [F.1.5.c.2]Mobility support for Field activities for State MVCR Cell
- [F.1.5.d]Monitoring & Evaluation
- [F.1.5.d.1]Miscellaneous (Monitoring)
- [F.1.5.e]Training for spraying
- [F.1.5.f]Sub-national Disease Free Certification
- [F.2]Externally aided component (EAC) GFATM Project
- [F.2.1]Procurement of bio-medical Equipment: NVBDCP
- [F.2.c]Health Products- Equipments (HPE) - GFATM

- [F.2.c.1]Any other equipment (please specify)
- [F.2.c.2]Procurement under GFATM
- [F.2.d]Procurement & Supply Chain Management Cost (PSM)
  - [F.2.d.1]Supply Chain Management cost under GFATM (Logistics)
  - [F.2.d.2]Vehicle Operation (POL & Maintenance)
  - [F.2.d.3]Vehicle hiring for drug transportation
- [F.2.e]Infrastructure (INF)
- [F.2.f]Non Health Equipments
- [F.2.f.1]Logistic for Entomological Lab Strengthening and others under MVCR
- [F.2.f.2]Any other equipment (please specify)
- [F.2.g]Non Health Equipments
  - [F.2.g.1]Communication Material and Publications (CMP) - GFATM
  - [F.2.g.2]Any Other
  - [F.2.g.3]Printing of recording and reporting forms/registers for Malaria
- [F.2.h]Programme Administration Costs
- [F.2.h.1]GFATM Project: Programme Administration Costs (PA)
- [F.2.h.2]GFATM Project: HR Cost

[F.4]Operational Costs (Mobility, Review Meeting,communication,formats & reports)

- [F.2.1.b]Travel related Cost (TRC) - GFATM
- [F.2.1.b.1]Patient wage loss for VL and PKDL

[F.2.1.b.3]Special anti-malarial interventions for high risk groups, for tribal population, for hard to reach areas to control and prevent resurgence of Malaria cases

- [F.2.1.b.4]Maintenance cost of vehicles
- [F.4.a]GFATM Review Meeting
- [F.4.b]GFATM Project: Travel related Cost (TRC), Mobility

[F.4.c]State Task Force, State Technical Advisory Committee meeting, District coordination meeting, Cross border meetings Sub National Malaria Elimination Certification process (Malaria)

[G]NLEP

[G.5]Others: travel expenses for regular staff.

- [G.5.1]Leprosy (Sub-national Disease Free Certification)

[G1]Case detection & Management

[G.1.4]Material & Supplies: Supportive drugs, lab. reagents & equipments and printing works (Procurement of drugs and consumables to be budgeted under B.16.2.10 & printing under B.10.7.4)

- [G.1.4.a]Printing works
- [G.1.4.b]Equipments
- [G.1.4.c]Supportive drugs, lab. Reagents
- [G.1.4.d]Any other drugs & supplies (please specify)

[G.1.5]NGO - Scheme

- [G.1.5.a]NGO - Scheme
- [G.1.5.b]Any other (please specify)

[G1.1]Specific -plan for High Endemic Districts

- [G1.2]Services in Urban Areas
- [G1.3]ASHA Involvement
  - [G.1.3.b]Incentive to ASHA
    - [G.1.3.b.i]ASHA incentive for VL, PKDL cases and ASHA incentive for IRS round during IRS
  - [G.1.3.b.iv]Any other ASHA incentives (please specify)
    - [G.1.3.b.iv.a]Incentive for ASHA/AWW/Volunteer/etc for detection of Leprosy (Rs 250 for detection of an early case before onset of any visible deformity, Rs 200 for detection of new case with visible deformity in h
    - [G.1.3.b.iv.b]ASHA Incentive for Treatment completion of PB cases (@ Rs 400)
    - [G.1.3.b.iv.c]ASHA Incentive for Treatment completion of MB cases (@ Rs 500)
- [G2]DPMR: MCR footwear, Aids and appliances, Welfare allowance to patients for RCS, Support to govt. institutions for RCS
  - [G.2.2.a]Any other equipment (please specify)
  - [G2.1]MCR
  - [G2.2]Aids/Appliance
  - [G2.3]Welfare allowance to patients for RCS
  - [G2.4]Support to govt. institutions for RCS
    - [G2.5]At campus
- [G3.]Human Resources & Capacity building
  - [G.3.2]Any Other
  - [G3.1]Capacity Building
- [G4.]Programme Management.
- [G 4.1]Travel Cost & Review Meeting
  - [G 4.1.a]Travel expenses - Contractual Staff at State level
  - [G 4.1.b]travel expenses - Contractual Staff at District level
- [G 4.2]Review meetings
- [G 4.3]Office Operation & Maintenance
  - [G 4.3a]Office operation - State Cell
  - [G 4.3b]Office operation - District Cell
  - [G 4.3c]Office equipment maint. State.
- [G 4.5]Mobility Support.
  - [G 4.5.a]State Cell
    - [G 4.5.b]District Cell
- [G4.4]Consumables.
  - [G 4.4.a]State Cell
  - [G 4.4.b]District Cell
- [H]RNTCP
  - [H.1]Civil Works
  - [H.10]Medical Colleges
    - [H.10.a]Medical Colleges (Any meetings)
    - [H.10.b]Medical Colleges (All service delivery to be budgeted under B.30)
    - [H.10.c]CME (Medical Colleges)

- [H.10.d]Any Other
- [H.10.e]Research for medical colleges
- [H.11]Office Operation (Miscellaneous)
  - [H.11.a]Office Operation (Miscellaneous)
  - [H.11.b]Procurement of sleeves and drug boxes
  - [H.11.c]Drug transportation charges
  - [H.11.d]Any other
- [H.12]Contractual Services (All service delivery to be budgeted under B.30)
  - [H.12.1]TBHV
  - [H.12.2]Human resources for RNTCP drug store
  - [H.12.3]Annual increment for all the existing positions
  - [H.12.4]EPF (Employer's contribution)
- [H.12.5]Community engagement under RNTCP
  - [H.12.6]State/District TB Forums
  - [H.12.7]Community engagement activities
- [H.13]Printing
- [H.14]Research & Studies & Consultancy
- [H.15]Procurement of Drugs
- [H.15.a]Any other drugs & supplies (please specify)
- [H.16]Procurement of Vehicles
- [H.17]Procurement of Equipment
- [H.18]Patient Support & Transportation Charges
- [H.18.a]Any Other (please specify)
- [H.19]Supervision and Monitoring
- [H.19.a]Diagnosis and Management under Latent TB Infection Management
- [H.19.b]Any other (please specify)
- [H.19.c]TB Patient Nutritional Support under Nikshay Poshan Yojana
- [H.19.d]Screening, referral linkages and follow-up under Latent TB Infection Management
- [H.19.e]Sub-national Disease Free Certification
  - [H.19.f]Tuberculosis
- [H.2]Laboratory Materials
- [H.3]Honorarium/Counselling Charges
  - [H.3.1]Treatment Supporter Honorarium (Rs 1000)
  - [H.3.1.2]Treatment Supporter Honorarium (Rs 5000)
  - [H.3.1.3]Incentive for informant (Rs 500)
- [H.4]ACSM
  - [H.4.1]Printing (ACSM)
  - [H.4.2]ACSM (State & district) (IEC/BCC)
  - [H.4.3]TB Harega Desh Jeetega' Campaign
  - [H.4.4]Any other
- [H.5]Equipment Maintenance (bio-medical equipment)
- [H.5.1]Maintenance of office equipment for DTC, DRTB centre and Labs
- [H.6]Training

- [H.7]Vehicle Operations (POL & Maintenance)
  - [H.7.1]Vehicle Operations (Maintenance)
  - [H.7.2]Vehicle Operation (POL)
- [H.8]Vehicle hiring
- [H.9]Public Private Mix (PP/NGO Support)
  - [H.9.a]Any Public Private Mix (PP/NGO Support)
- [H.9.2]Private Provider Incentive
- [H.9.3]Multi-sectoral collaboration activities

[I]NATIONAL PROGRAME FOR CONTROL OF BLINDNESS(NPCB)

- [I.1]Recurring Grant-in aid
  - [I.1.1]Reimbursement for cataract operation for NGO and Private Practitioners as per NGO norms @Rs.2000/-
  - [I.1.2]Other Eye Diseases
    - [I.1.2.1]Diabetic Retinopathy @Rs.1500/-
    - [I.1.2.2]childhood Blindness @Rs.1500/-
    - [I.1.2.3]Glaucoma @Rs.1500/-
    - [I.1.2.4]Keratoplastiy @Rs.5000/-
    - [I.1.2.5]Vitreoretinal Surgery @Rs.5000/-
  - [I.1.3]Screening and free spectacles to school children
  - [I.1.4]Screening and free spectacles for near work to Old Person
  - [I.1.5]Recurring GIA to Eye Bank @ Rs.2000/- per pair(Eye Bank will reimburse to
    - [I.1.5.1]Recurring grant for collection of eye balls by eye banks and eye donation centres
  - [I.1.6]Training of PMOA @Rs.2 lakh per states
  - [I.1.6.a]Any Other
  - [I.1.7]Management of Health Society (State to provide details of PM Staff in the remarks column separately)
  - [I.1.8]Maintenance of Ophthalmic Equipments
- [I.2]NON RECURRING GRANT-IN-AID
  - [I.2.1]Procurement of bio-medical Equipment - Grant-in-aid for Dist.. Hospitals
  - [I.2.2]Procurement of bio-medical Equipment - Grant-in-aid for Sub Divisional Hospitals
  - [I.2.3]Procurement of bio-medical Equipment - For Vision Centre (PHC) (Govt.)
  - [I.2.3.a]Non-recurring grant-in-aid for Vision Centre (PHC) (Govt. + NGO) @ Rs.1 lakh
  - [I.2.4]Procurement of bio-medical Equipment - Grant-in-aid for Eye Bank (Govt.)
  - [I.2.5]Procurement of bio-medical Equipment - Grant-in-aid for Eye Donation Centre (Govt.)
  - [I.2.6]For GIA to NGOs for setting up/expanding eye care unit in semi-urban/ rural area
  - [I.2.7]For Construction of Eye Wards and Eye OTS (renamed as dedicated eye unit)@ Rs.100 lakh
  - [I.2.8]For Mobile Ophthalmic Units (renamed as Multipurpose dist.. Mobile ophthalmic unit @ Rs.18 lakh
  - [I.2.8.a]Any other (please specify)
  - [I.2.8.b]Any other (please specify)

- [I.2.9]Fixed tele- ophthalmic network unit in Got. Set up/ internet based ophthalmic consultation unit) @Rs.15 lakh
  - [I.2.9.a]Sub-national Disease Free Certification
- [J]NATIONAL MENTAL HEALTH PROGRAME (NMHP)
  - [J.1]District Mental Health Programme
  - [J.1.1](Non Recurring)
    - [J.1.1.a]a) Infrastructure for
      - [J.1.1.c]District DMHP Centre, Counselling Centre under psychology deptt. In a selected college including crisis helpline :
    - [J.1.1.b]b) Preparatory phase: development of district plan
  - [J.1.2]Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP
  - [J.1.2.a]Any Other
  - [J.1.3]District counselling centre (DCC) and crisis helpline outsourced to psychology department/ NGO per year

  [J.1.3.a]DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.
  - [J.1.4]Equipment
  - [J.1.5]Operational expenses of the district centre : rent, telephone expenses, website etc.
  - [J.1.5.a]NGO based activities
  - [J.1.7]Contingency
  - [J.1.7.a]Miscellaneous/ Travel
    - [J.1.7.b]Ambulatory Services
- [K]National Programme for the Healthcare of the Elderly (NPHCE)
  - [K.1]Recurring Grant-in-Aid
    - [K.1.1]District Hospital
      - [K.1.1.1]Machinery & Equipment
      - [K.1.1.2]Training of doctors and staff at DH level under NPHCE
    - [K.1.2]CHC
      - [K.1.2.1]Training of doctors and staff at CHC level under NPHCE
    - [K.1.3]PHC
      - [K.1.3.1.]Training of doctors and staff at PHC level under NPHCE
      - [K.1.3.2]Any Other
    - [K.1.4]Sub-Centre/H&WC
      - [K.1.4.1]Aids and Appliances @ Rs.0.30 lakh per Sub-Centre
  - [K.2]Non-Recurring Grant-in-Aid
  - [K.2.1]District Hospital
    - [K.2.1.1]Construction/renovation/extension of the existing building and Furniture of Geriatrics Unit with 10 beds and OPD facilities @ Rs.80 lakh per unit
      - [K.2.1.1.a]Non-recurring GIA: Construction/ renovation/ extension of the existing building and Geriatrics Unit with 10 beds and OPD facilities at DH
      - [K.2.1.1.b]Non-recurring GIA: Furniture of Geriatrics Unit with 10 beds and OPD

- facilities at DH
  - [K.2.1.2]Machinery & Equipment @ Rs.7.00 lakh per unit
- [K.2.2]CHC
  - [K.2.2.1]Machinery & Equipment @ Rs.1.00 lakh per unit
- [K.2.3]PHC
  - [K.2.3.1]Machinery & Equipment @ 0.50 lakh per unit
  - [K.2.3.2]Any other equipment (please specify)
  - [K.2.3.3]Home based care for bed-ridden elderly under NPHCE
  - [K.2.3.4]Workshops, Conferences & review meetings under NPHCE
  - [K.2.3.5]Research in the field of Geriatric health
- [L]Climate Change and Human Health (NPCCHH)
  - [L.1]PRI Sensitization/Trainings
    - [L.1.1]Training of PRI under National Program for Climate Change and Human Health (NPCCHH)
    - [L.1.2]Trainings of Medical Officers, Health Workers and Programme officers under NPCCHH
    - [L.1.3]IEC on Climate Sensitive Diseases at Block , District and State level – Air pollution, Heat and other relevant Climate Sensitive diseases
  - [L.2]Reviews, Research, Surveys and Surveillance
    - [L.2.1]Surveillance/ Vulnerability assessment/ Research related to Climate Change, Air Pollution and Heat related illness
  - [L.3]Printing activities for NPCCHH
  - [L.4]Upgradation/ Renovation
  - [L.5]Greening of Health sector: DH/ CHC as per IPHS guidelines
  - [L.6]Monitoring and Data Management
  - [L.7]Task force Meeting to draft health sector plan for Heat and Air Pollution
  - [L.8]Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers
- [M]NATIONAL TOBACCO CONTROL PROGRAME(NTCP)
  - [M.1]District Tobacco Control Cell (DTCC)
    - [M.1.1]Training/ Sensitization Prog.
      - [M.1.1.1]Orientation of Stakeholder organizations
      - [M.1.1.2]Training of Health Professionals
      - [M.1.1.3]Orientation of Law Enforcers
      - [M.1.1.4]Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders
      - [M.1.1.4.a]Any other
      - [M.1.1.5]Other Trainings/Orientations - sessions incorporated in other's training
    - [M.1.2]School Programme
      - [M.1.2.1]Coverage of Public School
      - [M.1.2.2]Coverage of Pvt. School
      - [M.1.2.3]Coverage of Public School in other's school programme

- [M.1.2.4]Coverage of Pvt. School in other's school programme
- [M.1.2.5]Sensitization campaign for college students
- [M.1.3]Flexible pool
  - [M.1.3.1]District level Coordination Committee
  - [M.1.3.2]Monitoring Committee on Section 5
  - [M.1.3.3]Enforcement Squads
  - [M.1.3.4]Baseline/Endline surveys/ Research studies (DTCC)
  - [M.1.3.5]Misc./Office Expenses
- [M.1.4]Manpower Support
  - [M.1.4.3]Mobility Support
- [M.1.5]Non-Recurring Grants
  - [M.1.5.1]Procurement of equipment
  - [M.1.5.2]Any other equipment (please specify)
- [M.2]Tobacco Cessation Centre (TCC)
  - [M.2.1]Training & Outreach
    - [M.2.1.1]Weekly FGD with the tobacco users
    - [M.2.1.2]Monthly meeting with the hospital staff
  - [M.2.2]Contingency/ Misc.
    - [M.2.2.1]Mobility support
    - [M.2.2.2]Office Expenses
  - [M.2.3]Non-Recurring Grants
    - [M.2.3.1]Procurement of equipment
- [M.3]State Tobacco Control Cell (STCC)
- [M.3.1]Training/Sensitization Programmes
  - [M.3.1.1]State Level Advocacy Workshop
  - [M.3.1.2]Training of Trainers, Refresher Trainings
  - [M.3.1.3]Training on tobacco cessation for Health care providers
  - [M.3.1.4]Law enforcers training / sensitization Programme
  - [M.3.1.5]Any other training to facilitate implementation of provisions of COTPA 2003, FSSA 2006, and WHO FCTC implementation
- [M.3.2]Flexible Pool
  - [M.3.2.1]State-level Coordination Committee
  - [M.3.2.2]Baseline/Endline surveys/ Research studies
  - [M.3.2.3]Misc./Office Expenses
- [M.3.3]Mobility Support
  - [M.3.3.1]Mobility of Enforcement Squad
  - [M.3.3.2]Hiring of Operational Vehicle under NTCP*
- [M.3.5]Non-Recurring Grants
  - [M.3.5.1]Setting up of STCC
- [N]NVHCP
  - [N.1]State lab: Meeting Costs/Office expenses/Contingency
  - [N.11]3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)

- [N.12]5 day training of the lab technicians (15 Lab Technicians in each batch)
- [N.13]1 day training of Peer support of the Treatment sites (MTC/TCs)
- [N.14]1 day training of pharmacist of the Treatment sites (MTC/TCs)
- [N.15]1 day training of DEO of the Treatment sites (MTC/TCs)
- [N.15.a]Training for Community Volunteers
- [N.16]Any other (please specify)
- [N.16.a]Printing for formats/registers under NVHCP
- [N.16.b]Sample transportation cost under NVHCP
- [N.16.c]PPP initiative under NVHCP
- [N.16.d]State level review meeting under NVHCP
- [N.17]SVHMU: Cost of travel for supervision and monitoring
- [N.18]SVHMU: Meeting Costs/Office expenses/Contingency
- [N.18.a]Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc
- [N.19]SVHMU: Non-recurring Equipment- (computer, printer photocopier scanner etc)
- [N.19.a]Incentives under NVHCP for MO, Pharmacist and LT

[N.2]Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed) etc)

- [N.3]Management of Hep A & E
- [N.4]Meeting Costs/Office expenses/Contingency
- [N.5]Management of Hep A & E
- [N.5.a]Incentives for Peer Educators under NVHCP
- [N.5.b]Engagement with NGO CBO(Community Based Organisations) for outreach
- [N.5.c]IEC/BCC under NVHCP
- [N.5.d]Drugs and supplies

[N.10]Consumables for treatment sites (plasticware, RUP, evacuated vacuum tubes, waste disposal bags etc)

- [N.7]Drugs
- [N.8]Kits

[N.9]Consumables for laboratory under NVHCP (plasticware, RUP, evacuated vacuum tubes, waste disposal bags, Kit for HBsAg titre, grant for callibration of small equipment, money for EQAS)

[O]NATIONAL PROGRAME FOR PREV & CONTROL OF CANCER, DIABITIES, CARDIOVASCULAR DISEASES & STROKE(NPCDCS)

- [O.2]Recurring grant:
  - [O.2.2]Mobilty , Miscellaneous & Contigencies
    - [O.2.2.1]Miscellaneous (communication, monitoring, TA,DA, POL, contingency etc.)
      - [O.2.2.1.1]State NCD Cell (Monitoring)
      - [O.2.2.1.1.a]State NCD Cell (TA,DA, POL)
      - [O.2.2.1.1.b]State NCD Cell (Contingency)
      - [O.2.2.1.2]District NCD Cell (Monitoring)
      - [O.2.2.1.2.a]Monitoring & Evaluation under MVCR
      - [O.2.2.1.2.c]District NCD Cell (TA,DA, POL)

- [O.2.2.1.2.e]District NCD Cell (Contingency)
- [O.2.2.1.4]CHC NCD Clinic: Mobility, Miscellaneous & Contingencies
- [O.2.2.1.5]PHC level: Mobility, Miscellaneous & Contingencies
- [O.2.2.1.6]Transport of referred cases including home based care
  - [O.2.2.1.6 i]District NCD Clinic
  - [O.2.2.1.6 ii]CHC NCD Clinic
- [O.2.2.1.7]Sub-Centre level: Mobility , Miscellaneous & Contingencies
- [O.2.2.1.8]Patient reffral cards
- [O.2.2.1.8.i]PHC Level
- [O.2.2.1.8.ii]Sub-centre level

[O.2.3]Information, Education & Communication&Training

- [O.2.3.1]State NCD Cell (IEC/BCC activities)
- [O.2.3.1.a]State NCD Cell (Trainings)
- [O.2.3.2]District NCD Cell (IEC/BCC activities)
- [O.2.3.2.a]District NCD Cell (Trainings)
- [O.2.3.2.b]IEC/BCC activities for Universal Screening of NCDs
- [O.2.3.2.c]Any other IEC/BCC activities (please specify)
- [O.2.3.2.f]Training for Universal Screening for NCDs
- [O.2.3.3]Others, If any

[O.2.6]Public Private Partnership (NGO, Civil Society, Pvt. Sector)

- [O.2.6.1]State NCD Cell
- [O.2.6.2]PPP at District NCD Cell / Clinic
- [O.2.6.3]PPP at CHC NCD Clinic
- [O.2.6.4]Any other (please specify)

[O.2.7]Research & Surviellance

- [O.2.7.1]State NCD Cell (Surveillance)
- [O.2.7.1.a]Research at State NCD Cell
- [O.2.7.2]Institute (Surveillance)
- [O.2.7.2.a]Research at Institutes
- [O.2.7.2.c]Any other (please specify)

[O.2.8]Integration with Ayush

- [O.2.8.1]State NCD Cell
- [O.2.8.3]CHC NCD Clinic
- [O2.8.2]District NCD Cell / Clinic

[O.2.9]Innovation/Rheumatic Heart Diseases/Rheumatic Fever Intervention

- [O.2.9.1]State NCD Cell
- [O.2.9.2]District NCD Cell / Clinic

[O1]Non-Recurring:

[O1.1.]Infrastructure

[O1.1.1]Renovation and furnishing, furniture, computers, office equipments (fax, phone, photocopier etc.)

- [O1.1.1.1]State NCD Cell
- [O1.1.1.2]District NCD Cell

- [O1.1.2]District CCU/ICU &Cancer Care
  - [O.1.1.2.1.a]Cardiac Care Unit (CCU/ ICU) (Civil Works)
  - [O1.1.2.1]Developing/strengthening and equipping Cardiac Care Unit (CCU)/ICU
  - [O1.1.2.2]Cancer Care (for equipment)
- [O1.1.3]District NCD Clinic
  - [O1.1.3.1]District NCD Clinic: Strengthening of lab, Mobility, Miscellaneous & Contingencies
  - [O1.1.3.2]Non-recurring: Equipment at District NCD clinic
- [O1.1.4]NCD Clinic at CHC
  - [O.1.1.4.2]Any other equipment (please specify)
  - [O1.1.4.1]Non Recurring: Equipment at CHC NCD clinic
- [P]NATIONAL URBAN HEALTH MISSION (NUHM)
  - [P.1]Planning & Mapping including Baseline/endline surveys
    - [P.1.1.1]Mapping of slums and vulnerable population in Metro cities/ other cities & towns
    - [P.1.2.1]Any other (please specify)
  - [P.10]ANY OTHER ACTIVITIES
    - [P.10.1]Support for control of Communicable Disease
    - [P.10.1.a]Support for control of Non Communicable Disease Control
    - [P.10.1.b]Support for control of Communicable Disease
    - [P.10.1.c]Support for control of Non Communicable Disease Control
    - [P.10.1.d]Mapping of slums and vulnerable population in Metro cities/ other cities & towns
    - [P.10.1.e]Community based service delivery by AB-H&WCs
    - [P.10.1.f]Others
      - [P.10.2]Others
  - [P.11]Annual increment for all the existing positions
  - [P.12]EPF (Employers Contribution)
    - [P.12.a]Incentives/Allowances/Awards
      - [P.12.b]Team based incentives for Ayushman Bharat Health & Wellness Centres (H&WC)
      - [P.12.c]Others
    - [P.12.d]Reviews
      - [P.12.e]Maternal Death Review (both in institutions and community)
      - [P.12.f]Child death Review
    - [P.12.g]Quality Assurance
      - [P.12.h]Quality Assurance Assessments (State & National)
      - [P.12.i]Quality Assurance Monitoring cum Mentoring
      - [P.12.j]Quality Assurance incentives
      - [P.12.k]Quality Assurance Implementation (for traversing gaps)
    - [P.12.l]Kayakalp
      - [P.12.m]Kayakalp Awards
      - [P.12.n]Kayakalp Assessments

- [P.12.o]Support for Implementation of Kayakalp
- [P.12.p]Mera Aspataal/Patient feedback system
- [P.12.q]Swachh Swasth Sarvatra
- [P.12.r]Any Other
- [P.12.s]Drug Warehousing & Logistics
  - [P.12.t]Drug Ware Housing (All operating costs including HR, etc.)
  - [P.12.u]Other Logistics
    - [P.12.v]Logistic support for Urban Health Facilities
- [P.12.w]PPP
  - [P.12.x]Strengthening of diagnostic services of AB-H&WC through PPP
    - [P.12.y]Others
- [P.12.z]Programme Management Activities
  - [P.12.z.a]Planning Activities
  - [P.12.z.b]Monitoring & Data Management
    - [P.5.1]QA committees at city level (meetings, workshops, etc.)
    - [P.5.2]Monitoring, Evaluation and Supervision
      - [P.5.2.a]Review meetings
      - [P.5.2.b]Independent Monitoring Cost for performance assessment of Health & Wellness Centre (H&WC)
      - [P.5.2.c]Any Other
    - [P.2.3.2.b]Operational Cost
      - [P.2.1.3]Administrative expenses (including Review meetings, workshops, etc.) for SPMU
      - [P.2.2.3]Administrative expenses (including Review meetings, workshops, etc.) for DPMU
      - [P.2.3.2.c]Office Operational Cost
      - [P.2.3.3]Administrative expenses (including Review meetings, workshops, etc.) for CPMU
    - [P.2.3.3.a]Any Other Programme Management Cost
    - [P.8.3]ICT Initiatives
      - [P.8.3.1]Hardware & Connectivity
      - [P.8.3.2]Software
        - [P.8.3.2.a]Any Others
      - [P.8.3.2.b]Any Other Activity (please specify)
- [P.5.2.d]Mobility Support
  - [P.2.1.2]Mobility support for SPMU
  - [P.2.2.2]Mobility support for DPMU
  - [P.2.3.2]Mobility support for CPMU
  - [P.2.3.2.a]Any Other
  - [P.5.1.a]QA committees at city level (meetings, workshops, etc.)
- [P.2]Human Resources
  - [P.2.1]State PMU
    - [P.2.1.1]Human Resources

- [P.2.1.4]Salaries for staff on deputation
- [P.2.1.5]Any Other activity
- [P.2.2]District PMU
  - [P.2.2.1]Human Resources
  - [P.2.2.4]Any Other activity
- [P.2.3]City PMU
  - [P.2.3.1]Human Resources
  - [P.2.3.4]Any Other activity
- [P.2.3.4.a]PM HR Increment
- [P.2.3.4.b]PM HR EPF
- [P.2.3.4.c]IT Support
- [P.2.3.4.d]Telemedicine/ teleconsultation facility at Ayushman Bharat H&WC
- [P.2.3.4.e]Any Other
- [P.3]Training /Orientation
  - [P.3.2]Training / orientation of service providers
    - [P.3.2.1]Training/ orientation of ANM and other paramedical staff
    - [P.3.2.2]Training/orientation of Medical officers
    - [P.3.2.3]Training/orientation of Specialist
    - [P.3.2.4]Training/orientation of RKS
    - [P.3.2.6]Training on other disease control program if required(please specify)
    - [P.3.2.7]Training/orientation n HMIS/ICT
    - [P.3.2.8]Other Training/Orientations
      - [P.3.2.5]Training on Quality Assurance
      - [P.3.2.5.a]Training on Kayakalp
      - [P.3.2.5.b]Training on Swachh Swasth Sarvatra
      - [P.3.2.5.c]Training on Mera Aspataal
      - [P.3.2.5.d]Any Other (Please specify)
    - [P.3.2.9]training of Staff for Ayushman Bharat Health and Wellness Centre(H&WC)
      - [P.3.2.9.a]Training of MO and Staff Nurse for H&WC
      - [P.3.2.9.b]Multi Skilling of ASHA for H&WC
      - [P.3.2.9.c]Multi Skilling of FHW for H&WC
      - [P.3.2.9.d]Bridge course/training on the Standard Treatment Protocols
    - [P.3.2.9.e]Setting Up & Strengthening of Skill Lab/ Other Training Centres
  - [P.3.3]Support for Identified Training Institutions
    - [P.3.3.a]Any Other
- [P.4]Strengthening of Health Services
  - [P.4.1]Human Resources
    - [P.4.1.1]ANMs/LHVs
      - [P.4.1.1.1]UPHC
      - [P.4.1.1.2]UCHC
      - [P.4.1.1.3]Maternity Homes
    - [P.4.1.10]DEO cum Accountant
    - [P.4.1.11]Other Support staff

- [P.4.1.2]Staff nurse
  - [P.4.1.2.1]UPHC
  - [P.4.1.2.2]UCHC
  - [P.4.1.2.3]Maternity Homes
- [P.4.1.3]MOs
  - [P.4.1.3.1]MO at UPHC
    - [P.4.1.3.1.1]Full-time
    - [P.4.1.3.1.2]Part-time
  - [P.4.1.3.2]MO at Maternity Homes
    - [P.4.1.3.2.1]Full-time
    - [P.4.1.3.2.2]Part-time
  - [P.4.1.4]MO at UCHC
    - [P.4.1.4.1]Full-time
    - [P.4.1.4.2]Part-time
- [P.4.1.5]Specialists at UCHC
  - [P.4.1.5.1]Obstetrician / Gyanecologist
  - [P.4.1.5.2]Paediatrician
  - [P.4.1.5.3]Anaesthetist
  - [P.4.1.5.4]Surgeon
  - [P.4.1.5.5]Pathologist
  - [P.4.1.5.6]Radiologist
  - [P.4.1.5.7]Other Specialists including Dentists
  - [P.4.1.5.8]Dentists
- [P.4.1.6]Lab Technicians
  - [P.4.1.6.1]UPHC
  - [P.4.1.6.2]UCHC
  - [P.4.1.6.3]Maternity Homes
- [P.4.1.7]Pharmacist
  - [P.4.1.7.1]UPHC
  - [P.4.1.7.2]UCHC
  - [P.4.1.7.3]Maternity Homes
- [P.4.1.8]Pharmacists
  - [P.4.1.8.1]X-ray Technicians
  - [P.4.1.8.2]OT Assistant
  - [P.4.1.8.3]Others
- [P.4.1.9]Public Health Manager/Facility Manager
  - [P.4.1.9.1]UPHC
  - [P.4.1.9.2]UCHC
- [P.4.2]Infrastructure Strengthening
  - [P.4.2.1]New Construction
    - [P.4.2.1.1]UPHC
    - [P.4.2.1.2]UCHC
    - [P.4.2.1.3]Health Kiosk

- [P.4.2.1.3.a]Other construction/ Civil works
  - [P.4.2.1.3.b]Infrastructure strengthening of UPHC to H&WC
  - [P.4.2.1.3.c]Others
  - [P.4.2.3.2]Operational Expenses of UPHCs (excluding rent)
  - [P.4.2.3.3]Operational Expenses of Maternity Homes(excluding rent)
  - [P.4.2.3.4]Operational Expenses of Health Kiosks
    - [P.4.2.3.5]Others
- [P.4.2.2]Renovation/Upgradation
  - [P.4.2.2.1]UPHC
  - [P.4.2.2.2]UCHC
  - [P.4.2.2.2.a]Maternity Homes
- [P.4.2.3]Operational Expenses (rent, telephone, electricity etc.)
  - [P.4.2.3.1]Rent for UPHC
  - [P.4.2.3.1.a]Any other (please specify)
- [P.4.3]Untied grants
  - [P.4.3.1]Untied grants to UPHCs
    - [P.4.3.1.a]Government Building
    - [P.4.3.1.b]Rented Building
  - [P.4.3.2]Untied grants to UCHCs
  - [P.4.3.3]Untied grants to Maternity Homes
  - [P.6.2.1]Untied grants to MAS
- [P.4.4]Procurement
  - [P.4.4.1]Procurement of drugs and supplies
    - [P.4.4.1.4]Any other drugs & supplies (please specify)
    - [P.4.4.1.4.a]Consumables/Supplies
      - [P.4.4.1.4.b]Supplies for Ayushman Bharat Health & Wellness Centres (AB-H&WC)
      - [P.4.4.1.4.c]Supplies for facilities other than AB-HWCs (including UPHCs, UCHCs, Maternity Homes, etc)
    - [P.4.4.1.a]NHM Free Drug Service
    - [P.4.4.1.b]Procurement of drugs for AB-H&WCs
    - [P.4.4.1.c]Procurement of drugs for facilities other than AB-HWCs (including UPHCs, UCHCs, Maternity Homes, etc)
    - [P.4.4.1.4.d]National Free Diagnostic Services
      - [P.4.4.1.4.e]Provision of Free diagnostics at Ayushman Bharat Health & Wellness Centres (AB-H&WC)
      - [P.4.4.1.4.f]Provision of free diagnostics at facilities other than AB-HWCs (including UPHCs, UCHCs, Maternity Homes, etc)
        - [P.4.4.1.4.g]Any Other
  - [P.4.4.2]Procurement of equipment
    - [P.4.4.2.1]Equipment for UPHC
    - [P.4.4.2.2]Equipment for UCHC
    - [P.4.4.2.3]Equipment for Maternity Homes

- [P.4.4.2.a]Equipment for AB-HWCs
- [P.4.4.3]Any other procurement
- [P.4.4.3.a]Other Drugs
  - [P.4.4.3.b]Others
- [P.4.4.3.c]Procurement (Others)
- [P.4.4.3.d]Tablets/ software for IT support of Ayushman Bharat H&WC
- [P.4.4.3.e]Any other (please specify)
  - [P.4.5.4.a]Others
- [P.4.5]Out Reach Services
  - [P.4.5.1]UHNDs
  - [P.4.5.2]Special outreach camps in slums/ vulnerable areas
  - [P.4.5.3]Mobility support for ANM/LHV
  - [P.4.5.3.a]Others
  - [P.4.5.4]Mobile Medical Units (MMU) / Mobile Health Units (MHU)
  - [P.4.5.4.c]Support for referral Transport
- [P.4.5.4.b]Referral Transport
  - [P.4.5.4.d]Support for referral transport
- [P.6]Community Processes
  - [P.6.1]ASHA(URBAN)
    - [P.6.1.1]ASHA training
    - [P.6.1.1.a]Miscellaneous ASHA Costs
      - [P.6.1.5]Other Non-Monetary Incentives Costs (badge, uniform, ID, etc.)
    - [P.6.1.2]Performance Incentive/Other Incentive to ASHAs (if any)
      - [P.6.1.2.1]Incentive for Routine Activities
        - [P.6.1.2.1.a]ASHA incentives for Ayushman Bharat Health & Wellness Centres (H&WC)
      - [P.6.1.2.2]Other incentive to ASHAs (Please Specify)
        - [P.6.1.2.2.a]Others
    - [P.6.1.3]ASHA Drug kits
    - [P.6.1.4]HBNC Kits
  - [P.6.2]MAS/community groups
    - [P.6.2.2]Training of MAS
  - [P.6.3]Support to organization engaged for community processes
  - [P.6.3.a]Others H&WC
  - [P.6.3.b]Drugs & supplies for ASHA
- [P.7]Innovations
  - [P.7.1]Please Specify
- [P.8]Monitoring & Evaluation
  - [P.8.2]Research Studies
- [P.9]IEC/BCC - NUHM
- [P.9.1]Print Media
- [P.9.2]Electronic Media

- [P.9.3]IPC
- [P.9.4]Other Media
- [P.9.4.a]IEC activities for Health & Wellness centre (H&WC)
- [P.9.4.b]Others
- [P.9.4.c]Printing activities
- [P.9.4.d]Printing activities for H&WC

[Q]INFRASTRUCTURE & MAINTENANCES

- [Q.1]Direction & Administration
- [Q.2]Sub-Centre
- [Q.3]Urban Family welfare Centres (UFWCs)
- [Q.4]Urban Revamping Scheme (Health Posts)
- [Q.5]Basic Training for ANM/LHVs
- [Q.6]Maintenance & Strengthening of Health & Family Welfare Training Centres (HFWTCs)
- [Q.7]Basic Training for MPWs (Male) ANM/LHVs

[R]Pradhan Mantri National Dialysis Programme (PMNDP)

- [R.1]Hemo-Dialysis Services under PMNDP
- [R.2]Peritoneal Dialysis Services under PMNDP
- [R.3]RO water testing (Bacteriological, endotoxin, Chemical) and tank/pipes disinfection (peracetic acid) for Dialysis
- [R.4]Medical devices as per National Dialysis Programme
- [R.5]Any other equipment (please specify)
- [R.6]Drugs & Consumables for Haemodialysis (Erythropoietin, iron, vitamin, etc) & Peritoneal dialysis (refer page 17 of guideline)
- [R.7]Any other drug (please specify)
- [R.8]Training for Nurse, medical officer, Nephrologist, ANM/ASHA, patients & bystanders on peritoneal dialysis/Haemodialysis